

Town of Brentwood



**Annual Town and School District Reports
For the year Ending December 31, 1999**

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Norman J. "Red" Byrne, a "red headed lad," moved to Brentwood from Lynn, Massachusetts in the late 1950's. At the time there was an active group of volunteer firemen who were very busy raising money for fire equipment, an addition to the building, or other important items that were needed, but which the town could not afford.

In 1965 Red married a Belmont, Massachusetts girl named Jane, and they both settled down to make Brentwood their permanent home.



Red and Jane Byrne

Ladies Auxiliary was very busy at the time with a yearly "Smorgasbord," and starting in 1967, the Annual Penny Sale began. Needless to say, Jane jumped right in with both feet and has been a key team member for the Auxiliary ever since. She is a past President of that organization and was known for being a tireless worker, helping with Bingo and other Auxiliary duties.

In 1967 a group of firemen decided an ambulance was a must for our growing town. Red was one of the committee members who dedicated themselves to this venture.

Red had held many different offices in the Fire Department: Fire Ward, Fire Warden, and, since 1982, our Fire Chief. He has also held the position of Civil Defense Director.

Jane and Red are the parents of two children, Louise and Ward, and the proud grandparents of three little boys. Jane was busy during the children's school years with little league and other motherly functions. As the children grew older, Jane became more involved with town duties and served on the Planning Board (as Chair for several years) and the Budget Committee. She also acted as Deputy Treasurer and is currently one of Brentwood's three Selectmen. She co-chaired the town's 225th Committee and has often assisted with the annual Talent/Variety Show. Jane and Red are both involved with raising money for the 4th of July Committee and oversee the annual fireworks display held on Rockingham County grounds.

Both are presently dealing with health challenges. Red is recovering from quintuple bypass coronary surgery, and Jane will be undergoing major corrective heart surgery soon.

Brentwood is proud of you both, is grateful for your contributions and wishes you a future of health and happiness.

Ask most people how long Jo and Gil Tuck have lived in Brentwood, and they would answer "always." Neither was actually born here, but their tenure qualifies them as natives. Jo attended Crawley Falls School, now the Mary E. Bartlett Memorial Library. They were married in 1951.

Their contributions to Brentwood distinguish them as prime examples of the spirit of volunteerism. Without being asked, and expecting nothing in return, they reach out to help others and do the things that need doing. An elderly neighbor would tell you that she simply could not live without them — that she counts on their daily visits, on the shopping they do for her, on the transportation they provide and on the housework which would otherwise go undone.



Jo and Gil Tuck

Gil helped to construct the Little League field on the Lindon property behind the library on Dalton Road. Their four sons, Billy, Gary, Paul and Mark were four among the thousands of children who have and continue to benefit from this work. Gil was also a co-founder of the Brentwood Recreation Center. It ran summer and winter programs for the town's youth, as well as continuing to develop a building in which to meet and run recreational activities.

He was associated with both the Fire and Police Departments. He belonged to the Brentwood Fire Association and served as President. He worked the weekly Bingos that financed all the recreation activities and the Fire station expansion in 1967. In the department he served as a Lieutenant, a Water Officer and an ambulance attendant when the town got its first ambulance from Civil Defense.

Gil was a police officer advancing to Chief of Police, a position he held from 1972 to 1983. For much of that time, his home was his office, and there were frequent impromptu gatherings there, sometimes populated by characters Jo would never have invited into her home. Gil is now our Building Inspector, as well as an important contributing member of the Building Committee which advised the Selectmen on the new Town Garage and is now helping with the addition to the Town Office.

Jo, as President of the Ladies Auxiliary, was a driving force during the late 60's and early 70s. She was the primary instigator of the famous and beloved Penny Sale, which annually benefits our Fire Department. Both she and Gil were active volunteers in the Carnivals and Musters that were held on Lindy's field at the corner of Routes 125 and 111A. After Carol and Ike Cross retired from ten years of managing Bingo, Jo and Gil took over for the next ten, with Jo as Treasurer (filing all the state reports, making the deposits and preparing the cash boxes every Friday) and Gil as operations manager. When they retired from the BRC, approximately \$150,000 had been raised for the Recreation Center and the Fire Association through Bingo. Jo also served as Welfare Director (then called Overseer of the Poor) and is now Town Treasurer, a position she will have had for six years by March Town Meeting, when she intends to retire. The Selectmen have expressed regret at her resignation, noting that she has performed her duties with outstanding competence and dedication.

Jo and Gil: Brentwood is fortunate to have two such talented and caring people as residents. The Town thanks you for all you have done and for all that you may yet do. May your future be filled with happiness and prosperity enjoyed in the best of health.

TOWN OFFICIALS, 2000

SELECTMEN:

IRVING S CROSS	2000
DONALD R SOMMERS	2001
JANE L BYRNE	2002

MODERATOR:

RICHARD CHAMBERLAIN	2000
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TOWN CLERK/TAX COLLECTOR:

PHYLLIS A THOMPSON	2000
CHRISTINE BELANGER, DEPUTY	

TREASURER:

JOAN TUCK	2000
MARION ARKELL, DEPUTY	

BRENTWOOD CEMETERY TRUSTEES:

ROBERT GILBERT	2000
NORM WILSON	2001
ALBERT BELANGER	2002

SUPERVISORS OF THE CHECKLIST:

MARY CLANCEY	2000
THERESA SHERRY	2002
DAVID MENTER	2004

MUNICIPAL BUDGET COMMITTEE:

WAYNE ST HILAIRE, CHAIR	2001
PAUL MERGENER	2000
ED SHERRY	2000
SARAH JAN DAVID	2000
CHARLES GARGALY	SCHOOL BOARD REP
DONALD SOMMERS	SELECTMEN'S REP

LIBRARY TRUSTEES:

GAIL TURCOTTE	2000
THERESA SHERRY	2000
DONNA FREDERICK	2001
JAMES KRISHER	2002
ANNE NOHELT	2002

TRUSTEE OF TRUST FUNDS:

MARTHA SOMMERS, BOOKKEEPER	2000
EUGENE ORCUTT	2001

BUILDING INSPECTOR:

GILBERT L TUCK

WELFARE ADMINISTRATOR:

JANIS FRISSELLE

ADMINISTRATIVE ASSISTANT

OLIVE L TASH

DIRECTOR, EMERGENCY MANAGEMENT

ALLEN LAMPERT

CAROLE BELLIVEAU, DEPUTY

HEALTH OFFICER

L MARK REINER

JAMES KRISHER, DEPUTY

BRENTWOOD PLANNING BOARD:

ARTHUR RANDLETT, CHAIR	2000
JOHN KENNEDY, VICE-CHAIR	2000
BRUCE STEVENS, SECRETARY	2001
DOUG BRENNER	2001
BOB SANBORN	2001
MARK HANNON	2001
LISE MCNAUGHTON, ALTERNATE	2001
DONALD SOMMERS	SELECTMEN'S REP

BRENTWOOD FIRE DEPARTMENT:

NORMAN BYRNE, CHIEF

KEVIN LEMOINE, DEPUTY CHIEF

JOSEPH BIRD, DEPUTY CHIEF

BRIAN WEST, FIRE WARD

ALLEN LAMPERT, FIRE WARD

ZONING BOARD OF ADJUSTMENT:

MICHAEL HUREAU, CHAIR	2000
JEFF GARSTKA	2000
RICHARD ROWE	2001
WILLIAM FENNELLY	2001
PETER GODINO	2002
ELIOT SARGENT	2002

JOINT LOSS MANAGEMENT COMMITTEE:

SUE KERN, CHAIR
PHYLLIS THOMPSON
DAVID ROY
ANNE WALLACE
OLIVE TASH

4TH OF JULY COMMITTEE:

JANE BYRNE
NORMAN BYRNE
WARREN BROWN

POLICE OFFICERS:

WAYNE ROBINSON, CHIEF
DAVID MENTER, LT.
KEVIN JOHNSTON, SGT.
DAVID ROY, CPL.
RAYMOND FLUET
JONATHAN KELLY

MICHAEL JOHNSTON
RANDAL FROTTON
CHRISTIAN JOHNSTON
STEVE ARKELL
ANDREW ARTIMOVICH
WAYNE YOUNG

MUNICIPAL BUILDINGS ADVISORY COMMITTEE:

ROBERT SANBORN, CHAIRMAN
JAMES CLARK, SECRETARY
EDWARD SHERRY
GILBERT TUCK
DONALD SOMMERS, SELECTMEN'S REP.

ROBERT GILBERT
RICHARD NEELY
WAYNE ST HILAIRE
DANIEL MOONEY

CONSERVATION COMMISSION:

LISE MCNAUGHTON, CHAIR	2001
JON ELLIS	2000
ROGER BROWN	2001
ELIZABETH BURTT	2001
KATE PARKS	2001
REID BUNKER	2002

BRENTWOOD RECREATION COMMISSION:

KATHY ST HILAIRE	2001
JOHN GOODWIN	2000
JAMES BOGRETT	2000
DEXTER SWASEY	2000

ROAD AGENT:

WAYNE ROBINSON	2000
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THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF BRENTWOOD IN THE COUNTY OF ROCKINGHAM IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

YOU ARE HEREBY NOTIFIED TO MEET AT THE BRENTWOOD FIRE HOUSE IN SAID BRENTWOOD ON TUESDAY, THE 14TH DAY OF MARCH AT 10:00 OF THE CLOCK IN THE FORENOON, TO ACT UPON THE FOLLOWING:

1. TO CHOOSE ALL NECESSARY TOWN OFFICERS FOR THE YEAR ENSUING.
2. TO VOTE ON PROPOSED CHANGES/ADDITIONS TO THE BRENTWOOD ZONING AND LAND USE ORDINANCES.

GIVEN BY OUR HANDS AND SEAL THIS _____ DAY OF FEBRUARY, IN THE YEAR OF OUR LORD TWO THOUSAND.

WE HEREBY CERTIFY THAT WE GAVE NOTICE TO THE INHABITANTS WITHIN NAMED, TO MEET AT THE TIME AND PLACE AND FOR THE PURPOSE WITHIN MENTIONED, BY POSTING UP AN ATTESTED COPY OF THE WITHIN WARRANT AT THE PLACE OF MEETING WITHIN NAMED, AND LIKE ATTESTED COPIES AT THE TOWN OFFICE BUILDING, BEING A PUBLIC PLACE IN SAID TOWN ON THE _____ DAY OF FEBRUARY, 2000.

Irving Cross, SELECTMEN
Daniel A. Sam OFF
Jane L. Byrne BRENTWOOD

OFFICIAL BALLOT

TOWN OF BRENTWOOD, N.H.

MARCH 14, 2000

SELECTMEN FOR THREE YEARS:
VOTE FOR ONE (1)

IRVING CROSS

ROBERT O. SANBORN

MODERATOR FOR TWO YEARS:
VOTE FOR ONE (1)

RICHARD K. CHAMBERLAIN

TREASURER FOR TWO YEARS:
VOTE FOR ONE (1)

KATRINA ALLEN

JULIE STEVENS

TOWN CLERK/TAX COLLECTOR :
FOR THREE YEARS:
VOTE FOR (1)

PHYLLIS THOMPSON

SUPERVISOR OF THE CHECKLIST:
FOR SIX YEARS: VOTE FOR ONE (1)

MARY F. CLANCEY

CEMETERY TRUSTEES FOR THREE YEARS:
VOTE FOR ONE: (1)

ROBERT GILBERT

LIBRARY TRUSTEES FOR THREE YEARS:
VOTE FOR TWO (2)

TRUSTEES OF TRUST FUNDS:
FOR THREE YEARS: VOTE FOR ONE(1)

MARTHA P. SOMMERS

TRUSTEE OF THE TRUST FUNDS:
FOR TWO YEARS; VOTE FOR ONE(1)

JAMES F. CLARK JR.

FIRE WARDS FOR ONE YEAR:
VOTE FOR TWO (2)

ALAN R. PRINA

JOHN C. STEVENS JR.

MUNICIPAL BUDGET COMMITTEE:
FOR THREE YEARS: VOTE FOR TWO(2)

MUNICIPAL BUDGET COMMITTEE:
FOR TWO YEARS: VOTE FOR ONE (1)

PAUL MERGENER

MUNICIPAL BUDGET COMMITTEE:
FOR ONE YEAR: VOTE FOR ONE (1)

#1. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board:

Amend 4.5 Requirement for siting Septic Systems (other than those located in the Aquifer Protection District) by adding the following new section to become L. which outline the procedures to be followed for installing replacement systems.

L. Replacement systems with no expansion in original design capacity shall be reviewed and permitted by the Septic System Inspector/Test Pit Witness in conjunction with the Town's Health Officer and Board of Selectmen. Upon application to the Septic System Inspector/Test Pit Witness, where a design fails to meet the requirements of this section, the Septic System Inspector/Test Pit Witness (in cooperation with the Health Officer and the Board of Selectmen) has the authority to waive the general requirements of this section and may grant a special permit to construct a sewage disposal system provided the following provisions are met.

- a) The proposed system entails no expansion of use and is a replacement of the system previously occupying the lot.
- b) The previous system shall be discontinued. Only the proposed system shall be used once the initial function is established.
- c) The design of the system shall comply with the New Hampshire State WSPCD rules in effect at the time of approval, including waiver of these rules by the State permitting authority.

☐ YES

☐ NO

#2. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board:

Amend Section 7.3 Aquifer Protection by adding to section C. (d) a new number 6 to read as follows:

6. Replacement systems with no expansion in original design capacity shall be reviewed and permitted by the Septic System Inspector/Test Pit Witness in conjunction with the Town's Health Officer and Board of Selectmen. Upon application to the Septic System Inspector/Test Pit Witness, where a design fails to meet the requirements of this section, the Septic System Inspector/Test Pit Witness (in cooperation with the Health Officer and the Board of Selectmen) has the authority to waive the general requirements of this section and may grant a special permit to construct a sewage disposal system provided the following provisions are met.

- a) The proposed system entails no expansion of use and is a replacement of the system previously occupying the lot.
- b) The previous system shall be discontinued. Only the proposed system shall be used once initial function is established.
- c) The design of the system shall comply with New Hampshire State WSPCD rules in effect at the time of approval, including waiver of these rules by the State permitting authority.

☐ YES

☐ NO

#3. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board.

Amend Article IV, General Regulations Section 4.6 Miscellaneous Provisions, Solid and Hazardous Waste, Paragraph A, by inserting the following phrase to the paragraph: after the word towns - by special exception in accordance with Art. VIII, Board of Adjustment, Section 8.13,c,7, of this ordinance - the paragraph will then continue to read as it does presently with the words...or in the case of..

☐ YES ☐ NO

#4. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board:

Amend Art. VIII, Sect. 8.13,c, by adding a new section 7 to read as follows:

Special Exceptions for the use of waste materials as a resource for manufacturing processes in the Commercial-Industrial zone located on Pine Road.

7. The use of waste material as defined by Art. IV, Sect. 4.6, Para. B, may be permitted by Special Exception granted by the ZBA if the material is deemed to be a suitable material for a manufacturing process subject to the following conditions:

- a. The applicant attaches to the application for Special Exception a written statement from the Planning Board that site review is required for the proposed light industrial use.
- b. The proposed use shall not pose a contamination hazard to the aquifer.
- c. That the specific site is an appropriate location for the proposed use and that the character of adjoining uses will not be affected adversely.
- d. That no factual evidence is found that property values in the District will be adversely affected by such use.

- e. That no undue traffic or no nuisance or unreasonable hazard will result.
- f. That adequate and appropriate facilities will be provided for the proper operation and maintenance of the proposed use.
- g. That there are no objections from abutting property owners based on demonstrable fact.
- h. Will not offend by reason of the production or emission of smoke, dust, gas, noise, vibrations, odor, fumes, refuse matter or similar conditions.
- i. Will not be dangerous to or create a disturbance or annoyance to comfort, peace, enjoyment, health, or safety of the community.
- j. The lot on which such use may be allowed must have a minimum of three hundred (300) feet of frontage. The lot must be five (5) acres or more. If the proposed use is to be undertaken entirely within a building, the five (5) acre requirement may be waived by the Board of Adjustment and the district minimum of three (3) acres will be required.
- k. A Special Exception shall be granted only for use specified in the application. A change in such use shall terminate the Special Exception and re-application must be made to the Board of Adjustment.
- l. In granting approval of an application for Special Exception use, the Board of Adjustment may attach all reasonable and necessary conditions to assure that the uses of surrounding properties are adequately safeguarded and that the intent of the Zoning Ordinance is maintained.
- m. If a Special Exception is granted, the lot and the proposed use will conform with all other provisions of the Zoning Ordinance and will be conditioned on-site review approval by the Planning Board.
- n. Upon completion of the Zoning Board of Adjustment Review for Special Exception the applicant must go to the Planning Board for Site Plan Review approval.

☐ YES ☐ NO

Submitted by Petition:

#5. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance.

Amend Article III, Section 3.1, C, by adding the following language:

Lot 5.2 and 5.3, located on Tax Map 1, Section 2, shall be entirely in the Residential Zone.

Recommended by the Planning Board

☐ YES ☐ NO

Submitted by Petition:

#6. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance.

Amend Article III, Section 3.1,C, by adding the following language:

Lot 8, located on Tax Map 2, Section 1, be located entirely in the Commercial Zone.

Recommended by the Planning Board

☐ YES ☐ NO

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF BRENTWOOD IN THE COUNTY OF ROCKINGHAM IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

YOU ARE HEREBY NOTIFIED TO MEET AT THE BRENTWOOD FIRE HOUSE IN SAID BRENTWOOD ON SATURDAY, MARCH 18, 2000 AT 1:00 P.M. TO VOTE ON THE FOLLOWING SUBJECTS:

1. RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FIVE HUNDRED TWENTY-FIVE THOUSAND DOLLARS (\$525,000) FOR THE PURPOSE OF CONSTRUCTING AN ADDITION TO THE TOWN OFFICE BUILDING. TWO HUNDRED EIGHTY-THREE THOUSAND SEVEN HUNDRED DOLLARS (\$283,700) TO BE RAISED THROUGH THE ISSUANCE OF BONDS OR NOTES UNDER AND IN COMPLIANCE WITH THE MUNICIPAL FINANCE ACT, RSA 33:1 et seq., AS AMENDED; TO AUTHORIZE THE SELECTMEN TO APPLY FOR, OBTAIN AND ACCEPT FEDERAL, STATE OR OTHER AID, IF ANY, WHICH MAY BE AVAILABLE FOR SAID PROJECT AND TO COMPLY WITH ALL LAWS APPLICABLE TO SAID PROJECT; TO AUTHORIZE THE SELECTMEN TO ISSUE, NEGOTIATE, SELL AND DELIVER SAID BONDS AND NOTES AND TO DETERMINE THE RATE OF INTEREST THEREON AND THE MATURITY AND OTHER TERMS THEREOF; AND TO AUTHORIZE THE SELECTMEN TO TAKE ANY OTHER ACTION OR TO PASS ANY OTHER VOTE RELATIVE THERETO. \$41,300 TO COME FROM A CAPITAL RESERVE ESTABLISHED FOR THIS PROJECT, \$200,000 TO COME FROM FUND BALANCE AND THE REMAINDER TO BE RAISED BY TAXATION. (Requires 2/3 ballot vote for passage)

2. IF ARTICLE ONE FAILS...RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TWO HUNDRED THOUSAND DOLLARS (\$250,000) TO BE PLACED IN AN EXISTING CAPITAL RESERVE FUND FOR THE PURPOSE OF EXPANSION OF THE TOWN OFFICE BUILDING. TWO HUNDRED THOUSAND DOLLARS (\$200,000) TO COME FROM FUND BALANCE (SURPLUS) AND FIFTY THOUSAND DOLLARS (\$50,000) TO COME FROM TAXATION. THE SELECTMEN ARE THE AGENTS FOR THIS FUND.

3. RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF SEVEN THOUSAND SIX HUNDRED DOLLARS (\$7600) FOR THE PURPOSE OF REPAIRING AND REBUILDING THE VEASEY CEMETERY WALL.

4. RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FIFTEEN THOUSAND DOLLARS (\$15,000) TO BE PLACED IN AN EXISTING CAPITAL RESERVE FUND FOR FUTURE EXPANSION OF THE LIBRARY.

5. RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF SEVEN THOUSAND THREE HUNDRED AND TWENTY-FIVE DOLLARS (\$7,325) FOR POLICE DEPARTMENT COMPUTER SOFTWARE. THIS IS THE FINAL PAYMENT OF A TWO YEAR, NO INTEREST LEASE.

6. RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TWENTY-SIX THOUSAND SIXTY-NINE DOLLARS (\$26,069) AS THE FINAL PAYMENT IN A THREE YEAR LEASE FOR THE PURCHASE OF A LOADER/BACKHOE.

7. RECOMMENDED BY THE SELECTMEN AND THE BUDGET COMMITTEE

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF SIX THOUSAND DOLLARS (\$6,000) TO HIRE A POLICE PROSECUTOR.

8. RECOMMENDED BY THE SELECTMEN AND THE BUDGET COMMITTEE

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FIVE THOUSAND DOLLARS (\$5,000) TO HIRE NHMA TO CONDUCT A WAGE SURVEY OF TOWN EMPLOYEE POSITIONS.

9. RECOMMENDED BY THE SELECTMEN AND THE BUDGET COMMITTEE

TO SEE IF THE TOWN WILL VOTE TO ESTABLISH A CAPITAL RESERVE FUND UNDER THE PROVISIONS OF RSA 35:1 FOR THE FUTURE PURCHASE OF POLICE CRUISERS AND TO RAISE AND APPROPRIATE THE SUM OF TWELVE THOUSAND DOLLARS (\$12,000) TO BE PLACED IN THIS FUND AND TO NAME THE SELECTMEN AS AGENTS FOR THIS FUND.

10. RECOMMENDED BY THE SELECTMEN AND THE BUDGET COMMITTEE

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FIVE HUNDRED TWENTY-FOUR DOLLARS (\$524) COLLECTED IN 1999 FROM THE SALE OF RECYCLED MATERIALS FROM OUR DROP OFF CENTER TO BE PLACED IN AN EXISTING CAPITAL RESERVE FUND ESTABLISHED IN 1996 FOR THE PURPOSE OF SITE IMPROVEMENTS AND RECYCLING EQUIPMENT.

11. RECOMMENDED BY THE SELECTMEN AND THE BUDGET COMMITTEE

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FIFTEEN THOUSAND DOLLARS (\$15,000) TO BE PLACED IN AN EXISTING CAPITAL RESERVE FUND FOR THE PURPOSE OF REPLACING FIRE AND RESCUE VEHICLES. THE FIRE WARDS AND SELECTMEN ARE THE AGENTS TO EXPEND THIS FUND.

12. RECOMMENDED BY THE SELECTMEN AND THE BUDGET COMMITTEE

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FIFTEEN THOUSAND DOLLARS (\$15,000) TO BE PLACED IN AN EXISTING CAPITAL RESERVE FUND FOR THE PURPOSE OF REFURBISHING FIRE AND RESCUE VEHICLES. THE FIRE WARDS AND SELECTMEN ARE THE AGENTS TO EXPEND THIS FUND.

13. RECOMMENDED BY THE SELECTMEN AND THE BUDGET COMMITTEE

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FORTY-FOUR THOUSAND NINE HUNDRED DOLLARS (\$44,900) FOR THE PURPOSE OF ROAD REPAIRS.

14. RECOMMENDED BY THE SELECTMEN AND THE BUDGET COMMITTEE

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF THREE THOUSAND SEVENTY-FIVE DOLLARS (\$3075) COLLECTED FROM AMBULANCE CHARGES IN 1999, TO BE PLACED IN AN EXISTING CAPITAL RESERVE FUND ESTABLISHED IN 1996 FOR THE REPLACEMENT OF OUR AMBULANCE WHEN IT BECOMES NECESSARY.

15. RECOMMENDED BY THE SELECTMEN AND THE BUDGET COMMITTEE

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FIFTEEN THOUSAND DOLLARS (\$15,000) TO BE PLACED IN AN EXISTING CAPITAL RESERVE FUND FOR THE PURPOSE OF PURCHASING HIGHWAY VEHICLES/EQUIPMENT. THE SELECTMEN ARE THE AGENTS FOR THIS FUND.

16. RECOMMENDED BY THE SELECTMEN AND THE BUDGET COMMITTEE

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FOUR THOUSAND DOLLARS (\$4,000) FOR A NATURAL RESOURCES INVENTORY MAP OF THE TOWN OF BRENTWOOD. ONE THOUSAND EIGHT HUNDRED DOLLARS (\$1800) WILL COME FROM A BLOCK GRANT AND TWO THOUSAND TWO HUNDRED DOLLARS (\$2,200) TO COME FROM TAXATION.

17. TO SEE IF THE TOWN OF BRENTWOOD WILL VOTE TO SEND THE FOLLOWING RESOLUTION TO NEW HAMPSHIRE GENERAL COURT: RESOLVED, NEW HAMPSHIRE'S NATURAL, CULTURAL AND HISTORIC RESOURCES IN THIS TOWN AND THROUGHOUT THE STATE ARE WORTHY OF PROTECTION AND, THEREFORE, THE STATE OF NEW HAMPSHIRE SHOULD ESTABLISH AND FUND A PERMANENT PUBLIC/PRIVATE PARTNERSHIP FOR THE VOLUNTARY CONSERVATION OF THESE IMPORTANT RESOURCES.

18. RECOMMENDED BY THE SELECTMEN AND THE BUDGET COMMITTEE

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF ONE MILLION EIGHT THOUSAND NINE HUNDRED SIXTY-ONE DOLLARS (\$1,008,961) FOR TOWN OPERATING EXPENSES. SAID SUM DOES NOT INCLUDE SPECIAL OR INDIVIDUAL ARTICLES ADDRESSED.

19. TO HEAR REPORTS AND RECOMMENDATIONS OF ALL COMMITTEES AND COMMISSIONS AND TO TAKE ANY ACTION NECESSARY IN REGARD TO SAID REPORTS.

20. TO TRANSACT ANY OTHER BUSINESS THAT MAY LEGALLY COME BEFORE THE BOARD.

GIVEN UNDER OUR HANDS AND SEAL THIS _____ DAY OF FEBRUARY, IN THE YEAR OF OUR LORD, TWO THOUSAND.



BOARD



OF



SELECTMEN

WE HEREBY CERTIFY THAT WE GAVE NOTICE TO THE INHABITANTS
WITHIN NAMED. TO MEET AT THE TIME AND PLACE AND FOR THE
PURPOSES WITHIN MENTIONED, BY POSTING AN ATTESTED COPY OF THE
WITHIN WARRANT AT THE PLACE OF MEETING WITHIN NAMED, AND LIKE
ATTESTED COPY AT THE TOWN OFFICE BUILDING, BEING A PUBLIC PLACE
IN THE TOWN, ON THE _____ DAY OF FEBRUARY, 2000

George D. Prash

BOARD

Donald H. Samson OF

Jane L. Byrne

SELECTMEN

OFFICIAL BALLOT
MARCH 9, 1999
TOWN OF BRENTWOOD, N.H.

PLACE AN (X) IN THE SQUARE
OPPOSITE THE NAME YOU WISH
TO VOTE FOR:

SELECTMEN FOR THREE YEARS:
VOTE FOR ONE:

JANE L. BYRNE	257*
PHILIP GILES	99
ROBERT O. SANBORN	191

BRENTWOOD CEMETERY TRUSTEE:
THREE YEARS - VOTE FOR ONE:

ALBERT E. BELANGER	506*
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SUPERVISORS OF THE CHECKLIST
FOR FIVE YEARS - VOTE FOR ONE:

DAVID F. MENTER	473*
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FIRE WARDS FOR ONE YEAR:
VOTE FOR TWO:

BRIAN G. WEST	399*
AL LAMPERT (WRITE-IN)	143*
DUANE DEMERITT(WRITE-IN)	99

MUNICIPAL BUDGET COMMITTEE:
FOR THREE YEARS - VOTE FOR TWO:

LIBRARY TRUSTEES FOR THREE YEARS
VOTE FOR ONE:

JAMES KRISHER	178*
ANNE H. NOHELTY	197*
PAUL ROBINSON	81

TRUSTEES OF THE TRUST FUNDS
FOR ONE YEAR - VOTE FOR ONE

TRUSTEES OF THE TRUST FUNDS
FOR THREE YEARS - VOTE FOR ONE:

541 BALLOTS(REGULAR)
21 ABSENTEE BALLOTS

562 TOTAL BALLOTS CAST

1818 REGISTERED VOTERS ON CHECK
LIST.

* DECLARED ELECTED

ZONING AMENDMENTS

#1. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board:

Amend section 9.5, Administration (A), 2. by adding the following paragraph;


The information submitted shall include a foundation certification prepared by a licensed land surveyor or a professional engineer attesting that the foundation as sited complies with all applicable State and local regulations and ordinances. The Building Inspector has the authority to waive this required foundation certification in situations where he has no difficulty verifying the regulatory compliance of the proposed foundation..

	Yes		No
--	-----	--	----

#2. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board:

Amend Article VIII Board of Adjustment, Section 8.12 Additional Powers, paragraph 2.a. to read as follows:



Each of the two residences must meet the sanitary requirements of the soil type lot size regulations. There is no increase in the frontage required for this use. In addition, both residences must comply with paragraph F of Article IV, Section 4.5 Requirements For Siting Septic Systems Ordinance.

	Yes		No
--	-----	---	----

#3. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board:

Amend Article III section 3.1, District Boundaries, 1.C. in the following manner:

Change the ninth line of the paragraph titled - East Side of Route 125 from Middle Road to the Epping Town Line - by adding a period after the number "7" and deleting the words "and 48" . Insert a new line to read; **The commercial zone shall extend to the western boundaries of the lots lettered A, B, C, 1D, 1E, 1F, 1G, 1H, 1I, 1J, 1K, 1L, and 1M on a plan entitled "Boundary Survey Plan for Phase II, Blackthorn Subdivision, prepared by Jones and Beach Engineers, Inc, dated 10/21/97.** The boundary description then continues with its existing language.

	Yes		No
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A copy of the map referenced above is available for review in the polling place.

REPORT OF THE TOWN MEETING
MARCH 13, 1999

AT A LEGAL MEETING OF THE INHABITANTS OF THE TOWN OF BRENTWOOD IN THE COUNTY OF ROCKINGHAM, STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS, HELD AT THE FIRE HOUSE ON SATURDAY, THE THIRTEENTH OF MARCH AT 1:00 PM THE FOLLOWING BUSINESS WAS CONDUCTED.

THE MEETING WAS OPENED AT 1:00 PM BY MODERATOR RICHARD CHAMBERLAIN THE PLEDGE OF ALLEGIANCE WAS LED BY THE GIRL & BOY SCOUTS OF BRENTWOOD.

A MOTION WAS MADE BY IRVING CROSS AND DULY SECONDED TO WAIVE THE READING OF THE WARRANT, MOTION PASSED BY VOICE VOTE.

ARTICLE #1. A MOTION WAS MADE BY DONALD SOMMERS AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE BOARD OF SELECTMEN TO ACCEPT, ON BEHALF OF THE TOWN, GIFTS, LEGACIES, AND DEVISES MADE TO THE TOWN IN TRUST FOR ANY PUBLIC PURPOSE, UNTIL SPECIFIC RESCISSION OF SUCH AUTHORITY, AS PERMITTED BY NH RSA 31:19. MOTION PASSED BY VOICE VOTE.

ARTICLE #2. A MOTION WAS MADE BY IRVING CROSS AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF SIX THOUSAND FOUR HUNDRED TWENTY DOLLARS (\$6,420.) AS THE THIRD PAYMENT IN A THREE YEAR LEASE PURCHASE OF A POLICE CRUISER, MOTION PASSED BY VOICE VOTE.

ARTICLE #3. A MOTION WAS MADE BY DONALD SOMMERS AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF THREE THOUSAND EIGHT HUNDRED SEVENTY-THREE DOLLARS (\$3,873.) COLLECTED FROM AMBULANCE CHARGES IN 1998, TO BE PLACED IN AN EXISTING CAPITAL RESERVE FUND ESTABLISHED IN 1996 FOR THE REPLACEMENT OF OUR AMBULANCE WHEN IT BECOMES NECESSARY. MOTION PASSED BY VOICE VOTE.

ARTICLE #4. A MOTION WAS MADE BY IRVING CROSS AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF NINE HUNDRED AND EIGHTY-EIGHT DOLLARS (\$988.), COLLECTED IN 1998 FROM THE SALE OF RECYCLED MATERIALS FROM OUR DROP OFF CENTER. TO BE PLACED IN AN EXISTING CAPITAL RESERVE FUND ESTABLISHED IN 1996 FOR THE PURPOSE OF SITE IMPROVEMENTS AND RECYCLING EQUIPMENT. MOTION PASSED BY VOICE VOTE.

ARTICLE #5. A MOTION WAS MADE BY DONALD SOMMERS AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TWENTY SIX THOUSAND SIXTY NINE DOLLARS (\$26,069.) AS THE SECOND PAYMENT OF A THREE YEAR LEASE FOR THE PURCHASE OF A LOADER/BACKHOE. MOTION PASSED BY VOICE VOTE.

ARTICLE #6. A MOTION WAS MADE BY IRVING CROSS AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF NINE HUNDRED FORTY-SEVEN THOUSAND, FOUR HUNDRED AND NINETY DOLLARS (\$94,790.) FOR TOWN OPERATING EXPENSES, SAID SUM DOES NOT INCLUDE SPECIAL OR INDIVIDUAL ARTICLES ADDRESSED. A MOTION WAS MADE BY EDWARD SHERRY AND DULY SECONDED TO TABLE ARTICLE 6 UNTIL ARTICLE 23 WAS FINISHED. MOTION PASSED BY VOICE VOTE TO TABLE ARTICLE 6 UNTIL ARTICLE 23 WAS VOTED ON.

ARTICLE #7. A MOTION WAS MADE BY DONALD SOMMERS AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO ENTER INTO A TWO YEAR LEASE PURCHASE FOR COMPUTER SOFTWARE FOR THE POLICE DEPARTMENT AND TO RAISE AND APPROPRIATE THE SUM OF SEVEN THOUSAND THREE HUNDRED TWENTY-FIVE DOLLARS (\$7,325.) AS THE FIRST PAYMENT. THIS IS A NO INTEREST LEASE. A MOTION WAS MADE AND DULY SECONDED TO GIVE OLIVE TASH PERMISSION TO SPEAK. MOTION GIVING OLIVE PERMISSION TO SPEAK PASSED BY VOICE VOTE. MAIN MOTION PASSED BY VOICE VOTE.

ARTICLE #8. A MOTION WAS MADE BY IRVING CROSS AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TWENTY-THREE THOUSAND SIX HUNDRED AND EIGHT DOLLARS (\$23,608.) FOR THE PURCHASE OF A POLICE CRUISER AND TO AUTHORIZE THE WITHDRAWAL OF \$12,608. FROM AN EXISTING CAPITAL RESERVE FUND, ELEVEN THOUSAND TO BE RAISED FROM TAXATION. MOTION PASSED BY VOICE VOTE.

ARTICLE #9. A MOTION WAS MADE BY DONALD SOMMERS AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO ESTABLISH A CAPITAL RESERVE FUND UNDER PROVISIONS OF RSA 35:1 FOR THE PURPOSE OF FUTURE LIBRARY EXPANSION AND TO RAISE AND APPROPRIATE THE SUM OF FIVE THOUSAND DOLLARS (\$5,000.) TO BE PLACED IN THIS FUND AND TO NAME THE SELECTMEN AS AGENTS. MOTION PASSED BY VOICE VOTE.

ARTICLE #10. A MOTION WAS MADE BY IRVING CROSS AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF EIGHT THOUSAND FIVE HUNDRED DOLLARS (\$8,500.) TO REMOVE UNDERGROUND STORAGE TANKS AT THE FIRE STATION, AND TO REPLACE WITH ABOVE GROUND OIL AND DIESEL TANKS (UNDER COVER). MOTION PASSED BY VOICE VOTE.

ARTICLE #11. A MOTION WAS MADE BY DONALD SOMMERS AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TWO THOUSAND DOLLARS (\$2,000.) FOR IMPROVEMENTS TO RECREATIONAL GROUNDS AND PARKS IN THE TOWN OF BRENTWOOD. THIS WILL BE A NON-LAPSING APPROPRIATION PER RSA 32:7, VI AND WILL NOT LAPSE UNTIL DECEMBER 31, 2001. MOTION PASSED BY VOICE VOTE.

ARTICLE #12. A MOTION WAS MADE BY IRVING CROSS AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF THREE THOUSAND DOLLARS (\$3,000.) FOR REPAIRS TO TOWN CEMETERIES. THIS WILL BE A NON-LAPSING APPROPRIATION PER RSA 32:7, VI AND WILL NOT LAPSE UNTIL DECEMBER 31, 2001. MOTION PASSED BY VOICE VOTE.

ARTICLE #13. A MOTION WAS MADE BY DONALD SOMMERS AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF ONE THOUSAND DOLLARS (\$1,000.) TO BE PLACED IN AN EXISTING CONSERVATION FUND. MOTION PASSED BY VOICE VOTE.

ARTICLE #14. A MOTION WAS MADE BY IRVING CROSS AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TWENTY THOUSAND DOLLARS (\$20,000.) TO FINISH UP WORK AT THE TOWN SHED, INCLUDING LANDSCAPING, HOT TOP, SEPTIC, ETC. MOTION PASSED BY VOICE VOTE.

ARTICLE #15. A MOTION WAS MADE BY DONALD SOMMERS AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO ESTABLISH A CAPITAL RESERVE FUND UNDER PROVISIONS OF RSA 35:1 FOR THE PURPOSE OF PURCHASING HIGHWAY VEHICLES/EQUIPMENT AND TO RAISE AND APPROPRIATE THE SUM OF TEN THOUSAND DOLLARS (\$10,000.) TO BE PLACED IN THIS FUND AND TO NAME THE SELECTMEN AS AGENTS. A MOTION WAS MADE BY IRVING CROSS AND DULY SECONDED TO CLOSE DEBATE. MOTION PASSED BY VOICE VOTE. MAIN MOTION PASSED BY VOICE VOTE.

ARTICLE #16. A MOTION WAS MADE BY IRVING CROSS AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF THIRTY-THREE THOUSAND DOLLARS (\$33,000.) TO OVERLAY DEER HILL ROAD. MOTION PASSED BY VOICE VOTE.

A MOTION WAS MADE BY IRVING CROSS AND DULY SECONDED TO TAKE A FIFTEEN MINUTE BREAK AFTER THE SWEARING OF ALL NEW ELECTED OFFICIALS PRESENT.

MEETING REOPENED AT 2:40 PM.

ARTICLE #17. A MOTION WAS MADE BY DONALD SOMMERS AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO ESTABLISH A CAPITAL RESERVE FUND UNDER PROVISIONS OF RSA 35:1 FOR THE PURPOSE OF EXPANSION OF THE TOWN OFFICE BUILDING AND TO RAISE AND APPROPRIATE THE SUM OF FIFTY THOUSAND DOLLARS (\$50,000.) TO BE PLACED IN THIS FUND. TWENTY-FIVE THOUSAND DOLLARS (\$25,000.) TO COME FROM FUND BALANCE (SURPLUS) AND TWENTY-FIVE THOUSAND DOLLARS (\$25,000.) TO COME FROM TAXATION AND TO NAME THE SELECTMEN AS AGENTS. A MOTION WAS MADE BY EDWARD SHERRY AND DULY SECONDED TO CLOSE DEBATE. MOTION PASSED BY VOICE VOTE. MAIN MOTION PASSED BY VOICE VOTE.

ARTICLE #18. A MOTION WAS MADE BY KEVIN LEMOINE AND DULY SECONDED TO TABLE ARTICLE 18, 19 & 21 UNTIL AFTER ARTICLE 23. MOTION PASSED. FIREMEN WERE ATTENDING A DRYER FIRE!

ARTICLE #20. A MOTION WAS MADE BY JANE BYRNE AND DULY SECONDED TO SEE IF THE TOWN WILL DIRECT THE PLANNING BOARD TO COMPLETE THE CAPITAL IMPROVEMENT PLAN NO LATER THAN JUNE 30, 1999, AND THEN WORKING IN CONJUNCTION WITH THE BOARD OF SELECTMEN, DEVELOP AND IMPLEMENT A GROWTH CONTROL PLAN TO LIMIT ANNUAL RESIDENTIAL DEVELOPMENT POSSIBLE THROUGH THE USE OF IMPACT FEES AND/OR LIMIT THE NUMBER OF ANNUAL BUILDING PERMITS ISSUED. THIS PLAN SHALL BE COMPLETED AND IN PLACE BY OCTOBER 31, 1999. A MOTION WAS MADE BY EDWARD SHERRY AND DULY SECONDED TO TABLE ARTICLE 20. MOTION PASSED BY VOICE VOTE. MODERATOR ASKED FOR A SHOW OF HANDS. 45 YES 11 NO.

ARTICLE #22. A MOTION WAS MADE BY IRVING CROSS AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO EXTEND THE TERM OF THE BRENTWOOD INDUSTRIAL DEVELOPMENT COMMITTEE ANOTHER TWO YEARS, TO EXPIRE IN 2001. MOTION PASSED BY VOICE VOTE.

ARTICLE #23. A MOTION WAS MADE AND DULY SECONDED BY DONALD SOMMERS TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FIVE HUNDRED DOLLARS (\$500.) TO ASSIST NEW OUTLOOK, INC. IN PROVIDING SUPPORT FOR NEW OUTLOOK'S PROGRAMS, IN AN EFFORT TO SERVE THE NEEDS OF SAU 16'S YOUTH. MOTION PASSED BY VOICE VOTE.

ARTICLE #24. LACK OF MOTION

ARTICLE #25. A MOTION WAS MADE BY IRVING CROSS AND DULY SECONDED TO TRANSACT SOME PLEASANT BUSINESS WHILE WAITING FOR THE FIREMEN TO RETURN. DONALD SOMMERS THANKED BRIAN BROUSSEAU WHO DID NOT SEEK RE-ELECTION FOR HIS THREE YEARS ON THE BOARD. DONALD ALSO PRESENTED EDWARD SHERRY A PLAQUE FOR ALL HIS HELP ON THE NEW TOWN SHED. A PLAQUE WAS ALSO GIVEN TO OLIVE TASH AND PHYLLIS THOMPSON FOR THEIR TWENTY YEARS OF SERVICE TO THE TOWN. A RECOMMENDATION FROM THE FLOOR THAT THE TOWN BUDGET BE PLACED AT THE END OF THE WARRANT. ED SHERRY THANKED ALL THE MEMBERS OF THE BUILDING COMMITTEE FOR THEIR HELP AND SAID THE PLAQUE BELONGED TO ALL OF THEM.

THE FIREMEN RETURNED AT 3:25 TO A ROUND OF APPLAUSE.

ARTICLE #18. A MOTION WAS MADE BY IRVING CROSS AND DULY SECONDED TO BRING ARTICLE 18, 19 AND 21 BACK ON THE TABLE. MOTION PASSED BY VOICE VOTE. A MOTION WAS MADE BY IRVING CROSS AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO ESTABLISH A CAPITAL RESERVE FUND FOR THE PURPOSE OF REFURBISHING FIRE AND RESCUE VEHICLES AND TO APPROPRIATE THE SUM OF FIVE THOUSAND DOLLARS (\$5,000.) TO BE PLACED IN THIS FUND. THE FIRE WARDS AND SELECTMEN TO BE AGENTS TO EXPEND THIS FUND. MOTION PASSED BY VOICE VOTE.

ARTICLE #19. A MOTION WAS MADE BY DONALD SOMMERS AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO ESTABLISH A CAPITAL RESERVE FUND FOR THE PURPOSE OF REPLACING FIRE AND RESCUE VEHICLES AND TO RAISE AND APPROPRIATE THE SUM OF TEN THOUSAND DOLLARS (\$10,000.) TO BE PLACED IN THIS FUND. THE FIRE WARDS AND SELECTMEN TO BE AGENTS TO EXPEND THIS FUND. MOTION PASSED BY VOICE VOTE.

ARTICLE #21. A MOTION WAS MADE BY JANE BYRNE AND DULY SECONDED TO SEE IF THE TOWN WILL AUTHORIZE THE SELECTMEN TO ESTABLISH TWO FULL TIME DAYTIME POSITIONS FOR THE JOB OF FIREMAN AND TO FURTHER AUTHORIZE THEM TO FUND THOSE POSITIONS. SAID SUM OF MONEY TO INCLUDE WAGES AND BENEFITS. SUCCESSFUL CANDIDATES FOR THESE POSITIONS IF VOTED IN THE AFFIRMATIVE, SHALL BE CERTIFIED FIREFIGHTERS AND NATIONALLY REGISTERED EMERGENCY TECHNICIANS. AN AMENDMENT WAS MADE BY FIRE CHIEF NORMAN BYRNE AND DULY SECONDED TO AMEND ARTICLE TO ONE FULL TIME PERSON AND SUM NOT TO EXCEED FIFTEEN THOUSAND DOLLARS (\$15,000.) A MOTION WAS MADE BY IRVING CROSS AND DULY SECONDED TO CLOSE DEBATE ON AMENDMENT. MOTION PASSED BY VOICE VOTE. AMENDMENT PASSED BY VOICE VOTE. MAIN MOTION AS AMENDED PASSED BY VOICE VOTE. MODERATOR ASKED FOR A SHOW OF HANDS. 50 YES 14 NO. A RESOLUTION WAS MADE BY BUTCH WHITEHOUSE THAT WHEN THE FIRE DEPARTMENT HIRES THEY MAKE EVERY EFFORT TO HIRE SOMEONE FROM BRENTWOOD.

ARTICLE #6. A MOTION WAS MADE BY IRVING CROSS AND DULY SECONDED TO BRING ARTICLE #6 OFF THE FLOOR. MOTION PASSED BY VOICE VOTE. A MOTION WAS MADE BY IRVING CROSS AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF NINE HUNDRED FORTY-SEVEN THOUSAND, FOUR HUNDRED AND NINETY DOLLARS (\$947,490.) FOR TOWN OPERATING EXPENSES. SAID SUM DOES NOT INCLUDE SPECIAL OR INDIVIDUAL ARTICLES ADDRESSED. AN AMENDMENT WAS MADE BY IRVING CROSS AND DULY SECONDED TO CHANGE THE

AMOUNT TO NINE HUNDRED THIRTY-EIGHT THOUSAND SIX HUNDRED AND FORTY EIGHT DOLLARS (\$936,648.) AMENDMENT PASSED BY VOICE VOTE. MAIN MOTION AS AMENDED PASSED BY VOICE VOTE.

RICHARD CLARK INFORMED THE ASSEMBLY THAT THE UPPER FLOOR OF THE PILGRIM UNITED CHURCH WAS FINISHED THIS LAST YEAR AND IS AVAILABLE FOR USE BY TOWN ORIGINAZATIONS. A MOTION WAS MADE BY ALBERT BELANGER AND DULY SECONDED TO ADJOURN TOWN MEETING IN MEMORY OF BARBARA NORTHRUP AND MARTHA TRAVIS. MEETING ADJOURNED AT 4:40 PM.

RESPECTFULLY SUBMITTED.

Phyllis Thompson
PHYLLIS A. THOMPSON

SUMMARY INVENTORY OF VALUATION

LAND, IMPROVED AND UNIMPROVED	57,117,261.
RESIDENTIAL BUILDINGS	87,020,644.
COMMERCIAL/INDUSTRIAL BUILDINGS	16,567,900.
MANUFACTURED HOUSING	1,770,800.
PUBLIC UTILITIES, ELECTRIC	1,965,820.
MODIFIED ASSESSED VALUATION FOR ALL PROPERTIES	164,442,425.
LESS EXEMPTIONS	432,400.
NET VALUATION ON WHICH TAX RATE IS COMPUTED	164,010,025.
MINUS PUBLIC UTILITIES	1,965,820.
NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE	
FOR STATE EDUCATION TAX IS COMPUTED	162,044,205.

SCHEDULE OF TOWN PROPERTY AS OF 12/31/99

TOWN HALL	LAND	115,000.
	BUILDING	133,800.
	CONTENTS	75,000.
HIGHWAY SHED	LAND	50,700.
	BUILDING	110,000.
	EQUIPMENT	128,000.
GRANGE MUSEUM	LAND	34,700.
	BUILDING	102,100.
	CONTENTS	15,229.
LIBRARY	LAND	32,900.
	BUILDING	128,500.
	CONTENTS	173,559.
SWASEY CENTRAL SCHOOL	LAND	82,000.
	BUILDING	1,006,900.
	CONTENTS	135,000.
POLICE DEPARTMENT	EQUIPMENT	65,000.
FIRE DEPARTMENT	EQUIPMENT	705,848.
TOWN CEMETERY	LAND	45,000.
SCRABBLE ROAD (2.1.15)	LAND	44,500.
OFF ROUTE 125 (1.1.2 & 2.2.48)	LAND	44,000.
MIDDLE ROAD (5.1.21.1)	LAND	45,000.
MIDDLE ROAD (2.2.21.1)	LAND	53,500.
RIVERSIDE DRIVE (1.3.3)	LAND	31,900.
MIDDLE ROAD (1.1.5)	LAND	145,800.
REAR, OLD DANVILLE RD (1.3.23)	LAND	8,900.
PEABODY DRIVE	LAND	51,100.
TOTAL TOWN PROPERTY		3,563,936.

1999 TAX RATE

MUNICIPAL RATE	2.74
COUNTY RATE	1.08
LOCAL SCHOOL RATE	14.23
STATE SCHOOL RATE	6.75
TAX RATE	24.80

RATIO IS 87% POPULATION 3003

1999 STATEMENT OF APPROPRIATIONS

GENERAL GOVERNMENT:

BOARD OF SELECTMEN	8551.	
TOWN ADMINISTRATION	40884.	
TOWN MEETING	1500.	
TOWN CLERK	27551.	
VOTER REGISTRATION	1366.	
ACCOUNTING/AUDITING	14013.	
TAX COLLECTION	31606.	
TREASURY	4306.	
DATA PROCESSING	7815.	
BUDGET COMMITTEE	768.	
REVALUATION OF PROPERTY	9300.	
LEGAL EXPENSES	15002	
PLANNING BOARD	46574.	
ZBA	539.	
GEN.GOV'T. BUILDINGS	14542.	
GENERAL GOVERNMENT	12762.	
CEMETERIES	7760.	
INSURANCES	36126.	
REGIONAL ASSOC.	1290.	
POLICE DEPARTMENT	172171.	
FIRE DEPARTMENT	65255.	
LOSS COMMITTEE	561.	
CODE ENFORCEMENT	21425.	
CIVIL DEFENSE	351.	
ROAD MAINTENANCE	111497.	
SNOW REMOVAL	60015.	
STREET LIGHTING	330.	
SOLID WASTE COLLECTION	69554.	
SOLID WASTE DISPOSAL	55000.	
ANIMAL CONTROL	1077.	
HEALTH AGENCIES	14793.	
HEALTH OFFICER	100.	
GENERAL ASSISTANCE	3191.	
PARKS/RECREATION	7350.	
LIBRARY	70011.	
CONSERVATION COMM.	353.	
ECONOMIC DEVELOPMENT	201.	
DEBT SERVICE	3158.	
TOTAL OPERATING BUDGET		938,648.

1999
STATEMENT OF APPROPRIATIONS (CONT'D)

WARRANT ARTICLES:

BRC RECREATIONAL GROUNDS	2000.
REPAIR CEMETERY WALLS	3000.
PD COMPUTER SOFTWARE	7325.
FRONT END LOADER	26069.
CONSERVATION FUND	1000.
C.R. CRUISER	23608.
C.R. RECYCLING FEES	988.
CRUISER PAYMENT	6420.
C.R. TOWN HALL	50000.
DEER HILL ROAD OVERLAY	33000.
LIBRARY ADDITION	5000.
C.R. DUMP TRUCK(S)/EQUIP	10000.
FINISH TOWN SHED	20000.
REPAIR/REFURB FD VEHICLES	5000.
REMOVE/REPLACE TANKS AT FD	8500.
C.R. TO REPLACE FD VEHICLES	10000.
FULL TIME FIREFIGHTER	15000.
NEW OUTLOOK INC.	500.
C.R. AMBULANCE FEES	3873.
 TOTAL WARRANT ARTICLES	 231,283.
 BUDGET TOTAL	 1,169,931.

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES
FOR THE YEAR ENDING DECEMBER 31, 1999

TITLE OF APPROPRIATION:	APPROPRIATION	RECEIPTS & REIMB.	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE	OVERDRAFTS
BOARD OF SELECTMEN	8551.00		8551.00	7305.12	1245.88	
ADMINISTRATION	40884.00		40884.00	41709.19		825.19
TOWN MEETING	1500.00		1500.00	1211.75	288.25	
TOWN CLERK	27551.00		27551.00	26953.09	597.91	
VOTER REGISTRATION	1366.00		1366.00	1876.27		510.27
ACCOUNTING/AUDITING	14013.00		14013.00	14324.86		311.86
TAX COLLECTION	31606.00		31606.00	30775.26	830.74	
TREASURY	4306.00		4306.00	6243.72		1937.72
DATA PROCESSING	7815.00		7815.00	11143.38		3328.38
BUDGET COMMITTEE	768.00		768.00	552.84	215.16	
REVAL OF PROPERTY	9300.00		9300.00	4628/80	4671.20	
LEGAL EXPENSE	15002.00		15002.00	8452.36	6549.64	
PLANNING BOARD	46574.00		46574.00	43359.80	3214.20	
ZBA	539.00		539.00	728.40		189.40
GEN GOVT BLDGS	14542.00		14542.00	14482.05	59.95	
GENERAL GOVT.	12762.00		12762.00	12775.31		13.31
CEMETERIES	7760.00		7760.00	7803.19		43.19
INSURANCES	36126.00		36126.00	28298.40	7827.60	
ADV. & REGIONAL ASSOC.	1290.00		1290.00	1289.08	.92	
POLICE DEPT.	172171.00		172171.00	170110.31	2060.69	
FIRE DEPT	65255.00		65255.00	58050.34	7204.66	
LOSS COMMITTEE	561.00		561.00	810.50		249.50
CODE ENFORCEMENT	21425.00		21425.00	29218.42		7793.42
CIVIL DEFENSE	351.00		351.00	295.55	55.45	
ROAD MAINTENANCE	111497.00		111497.00	111609.19		112.19
SNOW REMOVAL	60015.00		60015.00	48542.57	11472.43	
STREET LIGHTING	330.00		330.00	354.71		24.71
RUBBISH COLLECTION	69554.00		69554.00	69531.57	22.43	
RUBBISH DISPOSAL	55000.00		55000.00	44698.18	10301.82	
ANIMAL CONTROL	1077.00		1077.00	2274.98		1197.98
HEALTH AGENCIES	14793.00		14793.00	14793.00		
HEALTH OFFICER	100.00		100.00	100.00		
WELFARE	3191.00		3191.00	2303.62	887.38	
PARKS & RECREATION	7350.00		7350.00	6689.25	660.75	
LIBRARY	70011.00		70011.00	69754.54	256.46	
CONSERVATION COMM.	353.00		353.00	290.00	63.00	
ECONOMIC DEVELOPMENT	201.00		201.00		201.00	
DEBT SERVICE	3158.00		3158.00	1400.00	1758.00	

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES
FOR THE YEAR ENDING DECEMBER 31, 1999

TITLE OF APPROPRIATION:	APPROPRIATION	RECEIPTS & REIMB.	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE	OVERDRAFTS
WARRANT ARTICLES:						
BRC GROUNDS	2000.00		2000.00	2000.00		
CENETERY REPAIRS	3000.00		3000.00	1200.00	1800.00	
PD COMPUTER SOFTWARE	7325.00		7325.00	7325.00		
LOADER/BACKHOE	26069.00		26069.00	26069.00		
CONSERVATION FUND	1000.00		1000.00	1000.00		
CRUISER	23608.00		23608.00	23608.00		
C.R. RECYCLING FEES	988.00		988.00	988.00		
CRUISER LEASE	6420.00		6420.00	6415.66	4.34	
C.R. TOB ADDITION	50000.00		50000.00	50000.00		
C.R. LIBRARY ADDITION	5000.00		5000.00	5000.00		
C.R. HIGHWAY VEH/EQUIP	10000.00		10000.00	10000.00		
DEER HILL RD OVERLAY	33000.00		33000.00	33000.00		
FINISH TOWN SHED	20000.00		20000.00	10603.72	9396.28	
C.R. REPAIR/REFURBISH FD VEHICLES	5000.00		5000.00	5000.00		
C.R. REPLACE FD VEHICLES	10000.00		10000.00	10000.00		
REMOVE UNDERGROUND TANKS	8500.00		8500.00	7599.06	900.04	
NEW OUTLOOK INC.	500.00		500.00	500.00		
FULL TIME FIREFIGHTER	15000.00		15000.00	15000.00		
C.R. AMBULANCE FEES	3873.00		3873.00	3873.00		
TOTALS:	1,169,931.00		1,169,931.00	1,113,921.04	72,547.08	16,537.12
	1,113,921.04				16,537.12	
	56,009.96				56,009.96*	

*\$25,657.92 of unexpended balance has been encumbered.

FINANCIAL REPORT
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1999
ASSETS

CASH ON HAND, 12/31/99	1,517,209.68
------------------------	--------------

UNREDEEMED TAXES:

LEVY OF 1998	56,625.19	
LEVY OF 1997	25,383.01	
LEVY OF 1996	179.00	
LEVY OF 1995	<u>333.92</u>	

82,521.12

UNCOLLECTED TAXES AS OF 12/31/99

816,545.39

UTILITY TAXES, UNCOLLECTED

23,428.98

TOTAL ASSETS

2,439,705.17

LIABILITIES

ACCOUNTS OWED BY THE TOWN:

SAU #16	1,028,998.00	
REGIONAL DISTRICT	687,436.00	
ENCUMBERED FUNDS	<u>25,657.92</u>	

TOTAL LIABILITIES

1,742,091.92

CURRENT SURPLUS

697,613.25



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the
Board of Selectmen
Town of Brentwood
Brentwood, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Brentwood as of and for the year ended December 31, 1998 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Brentwood has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Brentwood, as of December 31, 1998, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

The Unaudited Supplementary Information on page 23 is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the supplementary information. However, we did not audit the information and do not express an opinion on it. In addition, we do not provide assurance that the Town of Brentwood is or will become year 2000 compliant, the Town of Brentwood's year 2000 remediation efforts will be successful in whole or in part, or that parties with which the Town of Brentwood does business are or will become year 2000 compliant.

Town of Brentwood
Independent Auditor's Report

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Brentwood taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Brentwood. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

April 28, 1999

Plodzik & Sanderson
Professional Association

EXHIBIT A
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Combined Balance Sheet
All Fund Types and Account Group
December 31, 1998

	<u>Governmental Fund Types</u>		<u>Fiduciary Fund Types</u>	<u>Account Group</u>	<u>Total</u>
	<u>General</u>	<u>Special Revenue</u>	<u>Trust and Agency</u>	<u>General Long-Term Debt</u>	<u>(Memorandum Only)</u>
<u>ASSETS AND OTHER DEBITS</u>					
<u>Assets</u>					
Cash and Equivalents	\$ 30,022	\$ 3,107	\$ 96,560	\$	\$ 129,689
Investments	1,558,759	9,625	240,608		1,808,992
Receivables (Net of Allowances For Uncollectibles)					
Taxes	450,202				450,202
Accounts	5,457				5,457
Due From Investment Services			97,633		97,633
Intergovernmental	10,627	71,991			82,618
Interfund Receivable			4,861		4,861
<u>Other Debits</u>					
Amount to be Provided for Retirement of General Long-Term Debt				58,331	58,331
TOTAL ASSETS AND OTHER DEBITS	<u>\$ 2,055,067</u>	<u>\$ 84,723</u>	<u>\$ 439,662</u>	<u>\$ 58,331</u>	<u>\$ 2,637,783</u>
<u>LIABILITIES AND EQUITY</u>					
<u>Liabilities</u>					
Accounts Payable	\$ 4,328	\$ 1,417	\$	\$	\$ 5,745
Intergovernmental Payable	1,453,888	71,991	2,160		1,528,039
Interfund Payable	4,861				4,861
Escrow and Performance Deposits			96,283		96,283
Deferred Tax Revenues	3,574				3,574
Other Deferred Revenues		1,015			1,015
Deferred Compensation Benefits Payable			97,633		97,633
Capital Leases Payable				58,331	58,331
Total Liabilities	<u>1,466,651</u>	<u>74,423</u>	<u>196,076</u>	<u>58,331</u>	<u>1,795,481</u>
<u>Equity</u>					
<u>Fund Balances</u>					
Reserved For Endowments			149,159		149,159
Reserved For Encumbrances	50,031				50,031
Reserved For Special Purposes	25,000		94,427		119,427
<u>Unreserved</u>					
Designated For Special Purposes		10,300			10,300
Designated For Contingency	28,635				28,635
Undesignated	484,750				484,750
Total Equity	<u>588,416</u>	<u>10,300</u>	<u>243,586</u>		<u>842,302</u>
TOTAL LIABILITIES AND EQUITY	<u>\$ 2,055,067</u>	<u>\$ 84,723</u>	<u>\$ 439,662</u>	<u>\$ 58,331</u>	<u>\$ 2,637,783</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT B
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For the Fiscal Year Ended December 31, 1998

	<u>Governmental Fund Types</u>		<u>Fiduciary Fund Type</u>	<u>Total</u>
	<u>General</u>	<u>Special Revenue</u>	<u>Expendable Trust</u>	<u>(Memorandum Only)</u>
<u>Revenues</u>				
Taxes	\$ 4,058,528	\$	\$	\$ 4,058,528
Licenses and Permits	388,364			388,364
Intergovernmental	191,314	150,356		341,670
Charges for Services	40,007			40,007
Miscellaneous	73,529	3,939	6,319	83,787
<u>Other Financing Sources</u>				
Operating Transfers In	23,613	53,736	85,861	163,210
Proceeds of General Obligation Debt	<u>66,200</u>	<u></u>	<u></u>	<u>66,200</u>
<u>Total Revenues and Other Financing Sources</u>	<u>4,841,555</u>	<u>208,031</u>	<u>92,180</u>	<u>5,141,766</u>
<u>Expenditures</u>				
<u>Current</u>				
General Government	329,588	150,944		480,532
Public Safety	176,646			176,646
Highways and Streets	233,924			233,924
Sanitation	126,006			126,006
Health	12,716			12,716
Welfare	1,169			1,169
Culture and Recreation	7,156	56,227		63,383
Conservation		306		306
Economic Development	11			11
Capital Outlay	80,025		190,901	270,926
Intergovernmental	3,524,837			3,524,837
<u>Other Financing Uses</u>				
Operating Transfers Out	<u>139,388</u>	<u></u>	<u>20,680</u>	<u>160,068</u>
<u>Total Expenditures and Other Financing Uses</u>	<u>4,631,466</u>	<u>207,477</u>	<u>211,581</u>	<u>5,050,524</u>
<u>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</u>	210,089	554	(119,401)	91,242
<u>Fund Balances - January 1</u>	<u>378,327</u>	<u>9,746</u>	<u>170,139</u>	<u>558,212</u>
<u>Fund Balances - December 31</u>	<u>\$ 588,416</u>	<u>\$ 10,300</u>	<u>\$ 50,738</u>	<u>\$ 649,454</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT C
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual (Budgetary Basis)
General and Special Revenue Funds
For the Fiscal Year Ended December 31, 1998

	General Fund		Variance
	Budget	Actual	Favorable (Unfavorable)
<u>Revenues</u>			
Taxes	\$ 3,992,315	\$ 4,058,528	\$ 66,213
Licenses and Permits	315,625	388,364	72,739
Intergovernmental	180,538	190,752	10,214
Charges for Services	60,000	40,007	(19,993)
Miscellaneous	54,457	73,529	19,072
<u>Other Financing Sources</u>			
Operating Transfers In		23,613	23,613
<u>Total Revenues and Other Financing Sources</u>	<u>4,602,935</u>	<u>4,774,793</u>	<u>171,858</u>
<u>Expenditures</u>			
<u>Current</u>			
General Government	314,983	329,588	(14,605)
Public Safety	183,964	214,121	(30,157)
Highways and Streets	189,290	172,975	16,315
Sanitation	123,709	126,006	(2,297)
Health	12,716	12,716	
Welfare	3,085	1,169	1,916
Culture and Recreation	7,310	7,156	154
Conservation			
Economic Development	201	11	190
Debt Service	15,000		15,000
Capital Outlay	98,416	86,768	11,648
Intergovernmental	3,524,837	3,524,837	
<u>Other Financing Uses</u>			
Operating Transfers Out	139,424	139,388	36
<u>Total Expenditures and Other Financing Uses</u>	<u>4,612,935</u>	<u>4,614,735</u>	<u>(1,800)</u>
<u>Excess (Deficiency) of Revenues and</u>			
<u>Other Financing Sources Over (Under)</u>			
<u>Expenditures and Other Financing Uses</u>	<u>\$ (10,000)</u>	160,058	<u>\$ 170,058</u>
<u>(Increase) In Reserved Fund Balance</u>		(53,635)	
<u>Unreserved Fund Balances - January 1</u>		<u>378,327</u>	
<u>Unreserved Fund Balances - December 31</u>		<u>\$ 484,750</u>	

Annually Budgeted Special Revenue Funds			Totals (Memorandum Only)		
Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
\$	\$	\$	\$ 3,992,315	\$ 4,058,528	\$ 66,213
			315,625	388,364	72,739
	100	100	180,538	190,852	10,314
			60,000	40,007	(19,993)
	3,251	3,251	54,457	76,780	22,323
<u>52,309</u>	<u>53,736</u>	<u>1,427</u>	<u>52,309</u>	<u>77,349</u>	<u>25,040</u>
<u>52,309</u>	<u>57,087</u>	<u>4,778</u>	<u>4,655,244</u>	<u>4,831,880</u>	<u>176,636</u>
			314,983	329,588	(14,605)
			183,964	214,121	(30,157)
			189,290	172,975	16,315
			123,709	126,006	(2,297)
			12,716	12,716	
			3,085	1,169	1,916
52,309	56,227	(3,918)	59,619	63,383	(3,764)
	306	(306)		306	(306)
			201	11	190
			15,000		15,000
			98,416	86,768	11,648
			3,524,837	3,524,837	
			<u>139,424</u>	<u>139,388</u>	<u>36</u>
<u>52,309</u>	<u>56,533</u>	<u>(4,224)</u>	<u>4,665,244</u>	<u>4,671,268</u>	<u>(6,024)</u>
<u>\$ -0-</u>	554	<u>\$ 554</u>	<u>\$ (10,000)</u>	160,612	<u>\$ 170,612</u>
				(53,635)	
	<u>9,746</u>			<u>388,073</u>	
	<u>\$ 10,300</u>			<u>\$ 495,050</u>	

The notes to financial statements are an integral part of this statement.

TOWN CLERK'S REPORT
JANUARY 01, 1999 TO DECEMBER 31, 1999

AUTOMOBILE PERMITS	\$383,827.00
AUTOMOBILE DECALS	6,705.50
AUTOMOBILE TITLE FEES	1,332.00
DOG LICENSES	2,047.50
DOG FINES	490.00
DOG FEES COLLECTED FOR THE STATE	786.00
VITAL RECORD FEES	2,978.00
MARRIAGE LICENSE FEES	450.00
MISC. FEES	1,282.74

TOTAL REMITTED TO THE TOWN TREASURER	\$399,898.74
--------------------------------------	--------------

RESPECTFULLY SUBMITTED,

Phyllis Thompson
BRENTWOOD TOWN CLERK

TAX COLLECTOR'S REPORT

MS-61

MS-61

FOR THE MUNICIPALITY OF BRENTWOOD YEAR ENDING 1999

DEBITS	Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
UNCOLLECTED TAXES- BEG. OF YEAR* :				
Property Taxes		341,666.42		
Resident Taxes		5870.00	2170.00	7910.00
Land Use Change		34,480.00		
Yield Taxes		697.28		
Utilities				
Excavation Tax @ \$.02/yd.				
TAXES COMMITTED- THIS YEAR:				
Property Taxes #3110	4,031,047.00			
Resident Taxes #3180	19,920.00			
LAND USE RELEASE FEE; Land Use Change #3120	84.00 33,100.00	12.00		
Yield Taxes #3185	5163.87			
Excavation Tax #3187	5305.00			
Utilities #3189	23,428.98			
OVERPAYMENT:				
Property Taxes #3110	19,144.21			
Resident Taxes #3180				
Land Use Change #3120	184.33			
Yield Taxes #3185				
Excavation Tax #3187				
COST BEFORE TAX LIEN Interest - Late Tax #3190	2053.59	257.36 14,757.97		
Resident Tax Penalty #3190	55.00	221.00	4.00	2.00
TOTAL DEBITS	\$4,139,485.98	\$ 397,962.03	\$ 2174.00	\$ 7912.00

* This amount should be the same as the last year's ending balance. If not, please explain.

TAX COLLECTOR'S REPORT

MS-61

MS-61

FOR THE MUNICIPALITY OF BRENTWOOD YEAR ENDING 12/31/1999

CREDITS	Levy for Year of this Report 99	PRIOR LEVIES (Please specify years) 98 97 96&BEFORE		
REMITTED TO TREASURER:				
Property Taxes	3,215,933.40	252,451.72		
Resident Taxes	10,510.00	2390.00	40.00	30.00
Land Use Change	28,624.33	30,740.00		
Yield Taxes	4589.86	697.28		
Utilities				
Interest	2053.59	14,757.97		
CURRENT USE RELEASE FEE	84.00	12.00	4.00	2.00
Penalties	55.00	221.00		
Excavation Tax @ \$.02/yd.	5305.00			
CURRENT USE		3740.00		
Conversion to Lien (should equal line 2, pg.3)		87128.60		
COST BEFORE LIEN		257.36		
PD 98 DISCOUNTS ALLOWED:	1563.00	251.10		
ABATEMENTS MADE:				
Property Taxes	16,149.42	1835.00		
Resident Taxes	630.00	310.00	100.00	80.00
Land Use Change				
Yield Taxes				
Utilities				
Excavation Tax @ \$.02/yd.				
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	816,545.39			
Resident Taxes	8780.00	3170.00	2030.00	7800.00
Land Use Change	4660.00			
Yield Taxes	574.01			
Utilities	23,428.98			
TOTAL CREDITS	\$4,139,485.98	\$397,962.03	\$ 2174.00	\$ 7912.00

TAX COLLECTOR'S REPORT MS-61

MS-61

FOR THE MUNICIPALITY OF BRENTWOOD YEAR ENDING 12/31/1999

DEBITS	Last Year's Levy 98	97	PRIOR LEVIES (Please specify years) 95	
Unredeemed Liens Balance at Beg. of Fiscal Yr.	.	56,216.70	19,093.64	7097.66
Liens Executed During Fiscal Yr.	99,719.46			
Interest & Costs Collected (After Lien Execution)	2148.42	5421.11	6782.78	4095.72
TOTAL DEBITS	\$ 101,867.88	\$ 61,637.81	\$ 25,876.42	\$ 11,193.38

CREDITS

REMITTED TO TREASURER:	Last Year's Levy 98	97	PRIOR LEVIES (Please specify years) 95	
Redemptions	43,094.27	30,833.69	18,914.64	6,763.74
Interest & Costs Collected (After Lien Execution) #3190	2,148.42	5,421.11	6,782.78	4,095.72
Abatements of Unredeemed Taxes				
Liens Deeded To Municipality				
Unredeemed Liens Bal. End of Yr. #1110	56,625.19	25,383.01	179,00	333.92
TOTAL CREDITS	\$ 101,867.88	\$ 61,637.81	\$ 25,876.42	\$ 11,193.38


Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES

TAX COLLECTOR'S SIGNATURE Phyllis Thompson DATE: 2-10-2000

UNREDEEMED TAXES FROM TAX LIENS
DECEMBER 31,1999

LEVIES OF:	1998	1997
BEC TRUST/		
WM SPEAR, TRUSTEE	3053.03	1339.77
BECKSTON INCESTMENTS LRD.	1648.95	761.09
BRALEY STEPHEN H SR. & LINDA	1923.63	
BRENTWOOD CEMETER CORP.	130.64	
CLARK PATRICIA	4327.64	
ERNEST MARTHA & ALVIN		1727.50
FIFFICK WENDY	69.82	66.55
FIFFICK WENDY	50.09	44.92
FULLER KEVIN & SUE	1676.15	
FULLER KEVIN & SUE	2088.06	
HANSON HAZEL (HRS)	1296.61	1223.86
HUGHES DANIEL E JR & FLORENCE	2589.19	
KING WAYNE & PATRICIA	4441.70	4181.69
LANGLEY ROBERT & REBECCA	1992.08	
LYNCH DONALD & LOIS	3391.24	3198.22
MARVIN DIANE	1305.33	567.27
O'SHE JAMES	966.80	
OWNER UNKNOW	186.22	177.38
		179.00
POWER JAMES & JOSEPHINE	470.07	444.94
RICHARD J CONEY III REV TRUST & FLORENCE CONEY	4000.28	
RICHARDSON GORDON R.	3691.01	
ROSE PAULETTE & REGINALD	988.48	
SANBORN RICHARD	2030.35	3223.25
SANBORN RICHARD & CAROL	3396.47	3791.30
SANBORN ROBERT	4916.01	4635.27
TARDY MARY JANE	4112.16	
THIBEAULT EDWARD	1370.85	
THISTLE REALTY TRUST	224.14	
TIERNEY JOHN & ANDREA	289.19	

I hereby certify the above list showing the names and amount due from each delinquent taxpayers, as of December 31,1999 is correct to the best of my knowledge and belief.

Respectfully Submitted,

 Phyllis Thompson
 Town Clerk/Tax Collector

TOWN OF BRENTWOOD, NEW HAMPSHIRE

JANUARY 1, 1999 TO DECEMBER 31, 1999

CASH ON HAND JANUARY 1, 1999

NOW CHECKING & N.H.D.I.P. ACCOUNT

\$1,588,730.99

TAX COLLECTOR

1999 PROPERTY TAX	\$3,215,933.40
PRIOR PROPERTY TAX	252,451.72
1999 RESIDENT TAX	10,510.00
PRIOR RESIDENT TAX	2,460.00
RESIDENT TAX PENALTIES	282.00
YIELD TAX & FEES	5,101.00
GRAVEL TAX	5,305.00
LAND USE CHANGE	59,364.33
TOTAL INTEREST ON DELINQUENT TAX	34,410.73
TAX SALES & COSTS -	100,898.70

TOWN CLERK

M.V. PERMITS, TITLES, DECALS	391,863.50
MARRIAGE LICENSES	450.00
DOG LICENSES, FEES & PENALTIES	3,323.50
MISCELLANEOUS FEES	1,282.74
VITAL STATISTICS	2,978.00
CURRENT USE RELEASE FEES	96.00

STATE OF NEW HAMPSHIRE

SHARED REVENUE, HWY & EDUC. GRANTS	80,057.98
ROOMS & MEALS TAX	56,830.48
COPS GRANT	49,313.33
REDC	3,137.72

GENERAL REVENUE

INTEREST ON NOW & N.H.D.I.P.	44,775.29
WITHDRAWAL - CAPITAL RESERVE	27,836.73
PRIVATE DUTY REIMBURSE	38,528.59
CEMETERY LOTS, MAINT., ETC.	867.00
BUSINESS LICENSES/PERMITS	135.00

BUILDING, DRIVEWAY & OIL PERMITS

CABLE FRANCHISE FEE	7,636.10
AMBULANCE	3,075.00
OFFICES & BOARDS	11,039.26
MISC. REFUNDS - ETC.	58,992.49

TOTAL RECEIPTS

\$4,491,639.88

LESS DISBURSEMENTS (SELECTMEN'S ORDERS ETC.)

\$4,563,161.19

\$1,517,209.68

CASH ON HAND DECEMBER 31, 1999

NOW ACCOUNT \$286,352.34

N.H.D.I.P. 1,230,857.34

\$1,517,209.68

CONSERVATION COMMISSION \$11,092.51

JOAN M. TUCK, TREASURER

DETAILED STATEMENT OF RECEIPTS

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues
REVENUE FROM TAXES			
PROPERTY TAXES			
01-3110.00	REVENUE FROM TAXES	0.00	0.00
01-3110.10	PROPERTY TAXES, CURRENT	0.00	3215933.40
01-3110.20	PROPERTY TAXES, PRIOR	0.00	252451.72
	TOTAL PROPERTY TAXES	0.00	3468385.12
LAND USE CHANGE TAX			
01-3120.10	LAND USE CHANGE TAX, CURRENT	0.00	32724.33
01-3120.20	LAND USE CHANGE TAX, PRIOR	0.00	26640.00
	TOTAL LAND USE CHANGE TAX	0.00	59364.33
RESIDENT TAXES			
01-3180.10	RESIDENT TAXES, CURRENT	0.00	10510.00
01-3180.20	RESIDENT TAXES, PRIOR	0.00	2460.00
	TOTAL RESIDENT TAXES	0.00	12970.00
YIELD TAX			
01-3185.10	YIELD TAXES, CURRENT	0.00	4589.86
01-3185.20	YIELD TAXES, PRIOR	0.00	475.61
01-3185.30	GRAVEL TAX	0.00	5305.00
	TOTAL YIELD TAX	0.00	10370.47
INTEREST ON TAXES			
01-3190.10	PROPERTY TAX INTEREST	0.00	16798.74
01-3190.20	RESIDENT TAXES, PENALTIES	0.00	282.00
01-3190.30	YIELD TAX INTEREST/FEES	0.00	35.53
01-3190.40	LAND USE CHANGE TAX, INTEREST	0.00	198.96
01-3190.90	TAX SALES REDEEMED	0.00	99606.34
01-3190.91	TAX COSTS	0.00	1292.36
01-3190.92	LIEN REPAYMENTS	0.00	0.00
01-3190.93	TAX LIEN INTEREST	0.00	17413.03

DETAILED STATEMENT OF RECEIPTS

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues
TOTAL INTEREST ON TAXES		0.00	135626.96
TOTAL REVENUE FROM TAXES		0.00	3686716.88
LICENSES, PERMITS & FEES			
BUSINESS LICENSES			
01-3210.10	WATER PERMIT	0.00	0.00
01-3210.20	JUNK YARD PERMIT	0.00	25.00
01-3210.30	DRAG STRIP PERMIT	0.00	100.00
01-3210.50	PEDDLER'S/HAWKERS PERMIT	0.00	10.00
01-3210.60	INDIVIDUAL PERC TEST FEES	0.00	7085.00
TOTAL BUSINESS LICENSES		0.00	7220.00
TOTAL MOTOR VEHICLES			
01-3220.10	MOTOR VEHICLE DECALS	0.00	6704.50
01-3220.20	MOTOR VEHICLE PERMIT FEES	0.00	383827.00
01-3220.30	MV REGISTRATION (TITLE) FEES	0.00	1332.00
TOTAL TOTAL MOTOR VEHICLES		0.00	391863.50
BUILDING & CODE PERMITS			
01-3230.10	BUILDING PERMITS	0.00	14714.29
01-3230.20	DRIVEWAY PERMIT FEES	0.00	625.00
01-3230.30	OIL BURNER PERMITS	0.00	280.00
TOTAL BUILDING & CODE PERMITS		0.00	15619.29
OTHER LICENSES			
01-3290.10	DOG LICENSES	0.00	2047.50
01-3290.20	DOG LICENSE FINES	0.00	490.00
01-3290.30	DOGS, STATE FEES	0.00	786.00
01-3290.40	MARRIAGE LICENSE FEES	0.00	450.00
01-3290.50	VITAL RECORDS	0.00	2978.00
01-3290.70	TOWN CLERK MISC FEES	0.00	1282.74
01-3290.71	FILING FEES	0.00	0.00
01-3290.80	CURRENT USE RELEASE FEES	0.00	96.00

DETAILED STATEMENT OF RECEIPTS

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues
TOTAL OTHER LICENSES		0.00	8130.24
TOTAL LICENSES, PERMITS & FEES		0.00	422833.03
REVENUE FROM OTHER GOVERNMENTS			
FROM FEDERAL GOVERNMENT			
01-3319.10	C.O.P.S. GRANT	0.00	49313.33
01-3319.20	F.E.M.A. GRANT	0.00	0.00
TOTAL FROM FEDERAL GOVERNMENT		0.00	49313.33
FROM STATE OF NEW HAMPSHIRE			
01-3351.10	NH - Shared Rev. Block Grant	0.00	0.00
01-3353.10	Highway Block Grant	0.00	68057.98
01-3353.11	HIGHWAY SUPPLEMENT	0.00	0.00
01-3359.10	REIMBURSE C.D. MEALS	0.00	0.00
01-3359.11	REIMB. FOREST FIRES	0.00	0.00
01-3359.12	NH STATE ROOMS & MEALS	0.00	56830.48
01-3359.13	RECYCLING GRANT	0.00	0.00
01-3359.14	NH STATE EDUCATION GRANT ADM	0.00	12000.00
TOTAL FROM STATE OF NEW HAMPSHIRE		0.00	136888.46
TOTAL REVENUE FROM OTHER GOVERNMENTS		0.00	186201.79
INCOME FROM DEPARTMENTS			
01-3401.10	AMBULANCE CHARGES	0.00	3075.00
01-3401.20	PB SECRETARIAL FEES	0.00	2394.00
01-3401.21	PB PLANNER FEES	0.00	1562.00
01-3401.22	PB LOT FEES	0.00	460.00
01-3401.24	PB SALE OF ZONING BOOKS	0.00	382.50
01-3401.30	TRUSTEE OF TRUST FUNDS, MOWING	0.00	4531.48
01-3401.40	PD PRIVATE DUTY REIMBURSEMENT	0.00	38528.59
01-3401.41	PD COURT REIMBURSEMENTS	0.00	314.28
01-3401.42	PD INSURANCE/ACCIDENT REPORTS	0.00	460.00
01-3401.43	PD PISTOL PERMITS	0.00	478.00
01-3401.44	FD INS/ACCIDENT REPORTS	0.00	90.00
01-3401.45	COPIES	0.00	437.00

DETAILED STATEMENT OF RECEIPTS

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues
01-3401.46	C.U. APPLICATION FEES	0.00	0.00
	TOTAL INCOME FROM DEPARTMENTS	0.00	52712.85
01-3500.10	REDC GRANT REVENUE	0.00	3137.72
SALE OF TOWN PROPERTY			
01-3501.10	SALE OF PROPERTY	0.00	306.50
01-3501.20	SALE OF CEMETERY LOTS	0.00	600.00
01-3501.21	CEMETERY LOTS, MAINTENANCE	0.00	225.00
01-3501.22	CEMETERY LOTS, FILING FEES	0.00	42.00
01-3501.30	SALE OF RECYCLED GOODS	0.00	524.01
	TOTAL SALE OF TOWN PROPERTY	0.00	1697.51
01-3501.31	SALE OF CHECKLISTS	0.00	50.00
01-3501.32	SALE OF LABELS	0.00	175.00
01-3501.33	SALE OF TONIC	0.00	0.00
01-3501.34	SALE OF TAX MAPS	0.00	165.00
01-3501.35	SALE OF COINS	0.00	200.00
INTEREST ON INVESTMENTS			
01-3502.10	INTEREST ON INVESTMENTS	0.00	44775.29
	TOTAL INTEREST ON INVESTMENTS	0.00	44775.29
RENT OF TOWN PROPERTY			
01-3503.10	RENT OF TOWN PROPERTY	0.00	0.00
	TOTAL RENT OF TOWN PROPERTY	0.00	0.00
FINES			
01-3504.10	FINES	0.00	367.00
	TOTAL FINES	0.00	367.00
TOTAL INSURANCE REFUNDS/REIMB			
01-3506.10	INSURANCE DIVIDENDS	0.00	0.00
01-3506.40	INSURANCE PREMIUMS, REIMBURSED	0.00	7735.73

DETAILED STATEMENT OF RECEIPTS

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues
TOTAL TOTAL INSURANCE REFUNDS/REIMB		0.00	7735.73
OTHER MISCELLANEOUS REVENUES			
01-3508.20	FRANCHISE FEE, CABLEVISION	0.00	7636.10
01-3508.21	REFUNDS	0.00	3904.95
01-3509.10	Other Misc Revenue	0.00	45392.88
01-3509.11	VOIDED CHECKS	0.00	21.42
01-3915.10	WITHDRAW FROM CAPITAL RESERVES	0.00	27836.73
TOTAL OTHER MISCELLANEOUS REVENUES		0.00	84792.08
TOTAL GENERAL FUND		0.00	4491559.88
Overpayment of perc test fees			80.00
Total receipts			\$ 4491639.88

PAYMENTS

BOARD OF SELECTMEN	7,305.12
TOWN ADMINISTRATION	41,709.19
TOWN MEETING	1,211.75
TOWN CLERK	26,953.09
VOTER REGISTRATION	1,876.27
ACCOUNTING/AUDITING	14,324.86
TAX COLLECTION	30,775.26
TREASURY	6,243.72
DATA PROCESSING	11,143.38
BUDGET COMMITTEE	552.84
VALUATION OF PROPERTY	4,628.80
LEGAL EXPENSE	8,452.36
PLANNING BOARD	43,359.80
ZONING BOARD OF ADJUSTMENT	728.40
GENERAL GOVERNMENT BUILDINGS	14,482.05
GENERAL GOVERNMENT	12,275.31
CEMETERIES	7,803.19
INSURANCE'S	28,298.40
REGIONAL ASSOCIATION	1,289.08
POLICE DEPARTMENT	170,110.31
FIRE DEPARTMENT	58,050.34
LOSS COMMITTEE	810.50
CODE ENFORCEMENT	29,218.42
CIVIL DEFENSE	295.55
ROAD MAINTENANCE	111,609.19
SNOW PLOWING	48,542.57
STREET LIGHTING	354.71
SOLID WASTE COLLECTION	69,531.57
SOLID WASTE DISPOSAL	44,698.18
ANIMAL CONTROL	2,274.98
HEALTH AGENCIES	14,793.00
HEALTH OFFICE	100.00
GENERAL ASSISTANCE	2,303.62
RECREATION	6,689.25
LIBRARY	69,754.54
CONSERVATION COMMISSION	290.00
DEBT SERVICE	1,400.00

WARRANT ARTICLES:

BRC RECREATIONAL GROUNDS	2,000.00
REPAIR CEMETERY WALLS	1,200.00
PD COMPUTER SOFTWARE	7,325.00
FRONT END LOADER	26,069.00
CONSERVATION FUND	1,000.00
C.R. CRUISER	23,608.00
C.R. RECYCLING FEES	908.00
CRUISER PAYMENT	6,415.66
C.R. TOWN HALL	50,000.00
C.R. LIBRARY	5,000.00
C.R. DUMP TRUCK(S)/EQUIPMENT	10,000.00
DEER HILL ROAD REPAIRS	33,000.00
FINISH HIGHWAY SHED	10,603.72
C.R. REPAIR/REFURB VEHICLES	5,000.00
REMOVE/REPLACE OIL TANKS	7,599.06
C.R. TO REPLACE EQUIPMENT	10,000.00
FULL TIME FIREFIGHTER	15,000.00
NEW OUTLOOK	500.00
C.R. AMBULANCE FEES	3,873.00
 TOTAL WARRANT ARTICLES	 220,581.44
TOTAL OPERATING BUDGET	893,339.60
 ABATEMENTS/REFUNDS	 20,450.96
ENCUMBERED FUNDS	49,748.00
TRUSTEE OF TRUSTS	225.00
INSURANCES	1,024.79
ADJUSTMENT	97.22
PAYMENTS TO OTHER GOV'T DIVISIONS:	
STATE	2,887.50
COUNTY	180,060.00
MASSACHUSETTS TAX	269.68
SCHOOL	3,194,477.00
 TOTAL PAYMENTS	 4,563,161.19

DETAILED PAYMENTS, 1999

Account Number	Account Name	Current Year Budgeted	Period Expenditures
BOARD OF SELECTMEN			
01-4130.10-130	EX Salaries - Selectmen	5900.00	5900.00
01-4130.10-219	EX DENTAL, EXTRA	0.00	0.00
01-4130.10-220	EX MEDICARE	366.00	365.80
01-4130.10-225	EX FICA/Medicare	85.00	85.56
01-4130.10-226	EX FICA/MEDICARE EXTRA	0.00	0.00
01-4130.10-250	EX UNEMPLOYMENT COMPENSATION	300.00	0.00
01-4130.10-550	EX PRINTING	1200.00	613.28
01-4130.10-551	EX ADS/NOTICES	700.00	340.48
TOTAL BOARD OF SELECTMEN		8551.00	7305.12
TOWN ADMINISTRATION			
01-4130.20-110	TA Salary, Adm. Assistant	33470.00	34113.98
01-4130.20-210	TA Health Insurance	3313.00	3312.84
01-4130.20-215	TA Life Insurance	120.00	108.81
01-4130.20-219	TA Dental Insurance	103.00	103.20
01-4130.20-220	TA MEDICARE	2075.00	1805.23
01-4130.20-225	TA FICA/MEDICARE	484.00	804.43
01-4130.20-230	TA Pebsco	669.00	682.17
01-4130.20-240	TA Training/Seminars	350.00	490.00
01-4130.20-290	TA Short Term Disability Ins.	300.00	288.53
01-4130.20-620	TA Office Supplies	0.00	0.00
01-4130.20-625	TA Postage	0.00	0.00
01-4130.20-670	TA Books & Periodicals	0.00	0.00
TOTAL TOWN ADMINISTRATION		40884.00	41709.19
TOWN MEETING			
01-4130.30-130	MTG - Moderators Salary	200.00	200.00
01-4130.30-550	MTG Town Report Printing	1200.00	975.00
01-4130.30-610	MTG General Supplies	0.00	0.00
01-4130.30-690	MTG Miscellaneous	100.00	36.75
TOTAL TOWN MEETING		1500.00	1211.75
TOWN CLERK			
01-4140.10-110	TC DEPUTY CLERK	8370.00	7610.46
01-4140.10-130	TC Salary - Town Clerk	14345.00	14699.62

DETAILED PAYMENTS, 1999

Account Number	Account Name	Current Year Budgeted	Period Expenditures
01-4140.10-210	TC HEALTH INSURANCE	1656.00	1518.34
01-4140.10-215	TC LIFE INSURANCE	48.00	46.33
01-4140.10-219	TC DENTAL INSURANCE	52.00	51.60
01-4140.10-220	TC MEDICARE	1408.00	1191.01
01-4140.10-225	TC FICA/Medicare	330.00	398.49
01-4140.10-230	TC Pebsco	287.00	292.27
01-4140.10-240	TC SEMINARS/TRAINING	150.00	225.00
01-4140.10-258	TC CONVENTIONS	375.00	323.00
01-4140.10-290	TC SHORT TERM DISABILITY INS	120.00	123.73
01-4140.10-550	TC PRINTING EXPENSES	100.00	147.78
01-4140.10-560	TC Dues & Subscriptions	35.00	70.00
01-4140.10-620	TC Office Supplies	0.00	43.04
01-4140.10-625	TC Postage	0.00	0.00
01-4140.10-670	TC AUTO REGISTRATION BOOKS	200.00	150.00
01-4140.10-680	TC DOG LICENSES	75.00	62.42
TOTAL TOWN CLERK		27551.00	26953.09

VOTER REGISTRATION

01-4140.20-120	EL SALARIES CLERKS/COUNTERS	155.00	140.00
01-4140.20-130	EL Salaries - Supervisors	470.00	470.00
01-4140.20-390	EL MEALS/SERVICES	150.00	350.00
01-4140.20-550	EL PRINTING	90.00	334.14
01-4140.20-551	EL PUBLIC NOTICES	150.00	188.80
01-4140.20-620	EL Printing & Supplies	350.00	393.33
01-4140.20-740	EL EQUIPMENT	1.00	0.00
TOTAL VOTER REGISTRATION		1366.00	1876.27

ACCOUNTING & AUDITING

01-4150.10-110	FA OFFICE CLERK/BOOKKEEPER	7960.00	8064.54
01-4150.10-130	FA TRUSTEES BOOKKEEPER	1155.00	1155.00
01-4150.10-131	FA TRUSTEES, EXPENSES	1.00	0.00
01-4150.10-220	FA MEDICARE	565.00	508.89
01-4150.10-225	FA FICA/MEDICARE	132.00	196.43
01-4150.10-301	FA Auditing Services	4200.00	4400.00
TOTAL ACCOUNTING & AUDITING		14013.00	14324.86

TAX COLLECTION

01-4150.40-110	TX DEPUTY COLL SALARY	8370.00	7575.86
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DETAILED PAYMENTS, 1999

Account Number	Account Name	Current Year Budgeted	Period Expenditures
01-4150.40-130	TX Salary - Collector	14345.00	14699.61
01-4150.40-210	TX Health Insurance	1656.00	1794.50
01-4150.40-215	TX LIFE INSURANCE	48.00	46.28
01-4150.40-219	TX DENTAL	52.00	51.60
01-4150.40-220	TX MEDICARE	1408.00	1188.24
01-4150.40-225	TX FICA/Medicare	330.00	659.85
01-4150.40-230	TX PEBSCO	287.00	292.32
01-4150.40-240	TX SEMINARS	600.00	547.24
01-4150.40-258	TX CONVENTIONS	375.00	343.00
01-4150.40-290	TX SHORT TERM DIS INSURANCE	120.00	123.66
01-4150.40-391	TX ABSTRACTS	1200.00	900.00
01-4150.40-560	TX Dues & Subscriptions	15.00	20.00
01-4150.40-610	TX General Supplies	1528.00	840.63
01-4150.40-611	TX REGISTRY OF DEEDS	650.00	273.00
01-4150.40-625	TX Postage	622.00	1419.47
TOTAL TAX COLLECTION		31606.00	30775.26
TREASURY			
01-4150.50-130	T Salary - Treasurer	4000.00	4000.00
01-4150.50-131	T REDC GRANT	0.00	1800.00
01-4150.50-220	T MEDICARE	248.00	319.51
01-4150.50-225	T FICA/Medicare	58.00	124.21
TOTAL TREASURY		4306.00	6243.72
DATA PROCESSING			
01-4150.60-330	DP Software Support	4200.00	6206.90
01-4150.60-440	DP Lease Payments	2814.00	2766.48
01-4150.60-610	DP Supplies	1.00	0.00
01-4150.60-740	DP Hardware Upgrades	800.00	2170.00
TOTAL DATA PROCESSING		7815.00	11143.38
BUDGET COMMITTEE			
01-4150.90-110	BUD COM SECRETARY	713.00	513.55
01-4150.90-220	BUDCOM MEDICARE	44.00	21.17
01-4150.90-225	BUD COM FICA/MEDICARE	11.00	18.12
TOTAL BUDGET COMMITTEE		768.00	552.84

DETAILED PAYMENTS, 1999

Account Number	Account Name	Current Year Budgeted	Period Expenditures
REVALUATION OF PROPERTY			
01-4152.10-312	AS CURRENT USE APPRAISALS	2700.00	1494.00
01-4152.10-313	AS TAX MAP UPDATES	600.00	684.80
01-4152.10-315	AS TAX APPRAISALS	6000.00	2450.00
TOTAL REVALUATION OF PROPERTY		9300.00	4628.80
LEGAL EXPENSE			
01-4153.10-320	LE Town Attorney	15000.00	8452.36
01-4153.10-390	LE OTHER LEGAL EXPENSES	1.00	0.00
01-4153.10-691	LE PAYMENTS TO IRS	1.00	0.00
TOTAL LEGAL EXPENSE		15002.00	8452.36
PLANNING BOARD			
01-4191.10-110	PB SECRETARIAL SALARY	23888.00	22891.75
01-4191.10-210	PB HEALTH INSURANCE	3313.00	3036.77
01-4191.10-215	PB LIFE INSURANCE	65.00	89.37
01-4191.10-219	PB DENTAL	103.00	94.60
01-4191.10-220	PB FICA	1481.00	1226.09
01-4191.10-225	PB FICA/Medicare	346.00	200.51
01-4191.10-230	PB PEBSCO	478.00	465.93
01-4191.10-240	PB SEMINARS	100.00	0.00
01-4191.10-290	PB SHORT TERM DIS INSURANCE	204.00	235.94
01-4191.10-310	PB Engineering Reviews	1200.00	96.47
01-4191.10-320	PB LEGAL	1000.00	550.00
01-4191.10-390	PB CIRCUIT RIDER	9660.00	9660.00
01-4191.10-550	PB Printing	650.00	950.45
01-4191.10-551	PB ADS/NOTICES	450.00	119.00
01-4191.10-560	PB RPC DUES	2520.00	2520.00
01-4191.10-611	PB REGISTRY	30.00	6.00
01-4191.10-620	PB Office Supplies	1000.00	975.07
01-4191.10-625	PB Postage	50.00	17.72
01-4191.10-681	PB MILEAGE	35.00	224.13
01-4191.10-690	PB Miscellaneous	1.00	0.00
01-4191.10-740	PB Equipment	0.00	0.00
TOTAL PLANNING BOARD		46574.00	43359.80

DETAILED PAYMENTS, 1999

Account Number	Account Name	Current Year Budgeted	Period Expenditures
ZONING BOARD OF ADJUSTMENT			
01-4191.20-110	ZBA SALARY	500.00	535.71
01-4191.20-220	ZBA MEDICARE	31.00	30.07
01-4191.20-225	ZBA FICA/MEDICARE	7.00	162.62
01-4191.20-625	ZBA POSTAGE	1.00	0.00
TOTAL ZONING BOARD OF ADJUSTMENT		539.00	728.40
GENERAL GOVERNMENT BUILDINGS			
01-4194.10-220	GB MEDICARE	186.00	166.63
01-4194.10-225	GB FICA/MEDICARE	44.00	42.01
01-4194.10-341	GB Telephone	3960.00	4297.16
01-4194.10-342	GB TELEPHONE SERVICE CONTRACT	650.00	648.61
01-4194.10-360	GB Custodial Services	3000.00	3014.94
01-4194.10-410	GB Electricity	3100.00	3105.58
01-4194.10-411	GB Heating Oil	800.00	778.99
01-4194.10-430	GB Repairs & Maintenance	2000.00	930.99
01-4194.10-610	GB Supplies	0.00	6.25
01-4194.10-640	GB Custodial Supplies	400.00	485.58
01-4194.10-692	GB BOTTLED WATER	200.00	288.75
01-4194.10-710	GB Improvements to Grounds	200.00	270.56
01-4194.10-720	GB Improvements to Buildings	1.00	30.00
01-4194.10-750	GB EQUIPMENT	1.00	416.00
TOTAL GENERAL GOVERNMENT BUILDINGS		14542.00	14482.05
GENERAL GOVERNMENT			
01-4194.20-390	GG MICROFILM RECORDS	1.00	0.00
01-4194.20-391	GG MISCELLANEOUS CONTRACTS	580.00	594.00
01-4194.20-440	GG LEASED FURNITURE	1832.00	1832.00
01-4194.20-610	GG CALENDAR LISTINGS	21.00	0.00
01-4194.20-611	GG REGISTRY OF DEEDS	200.00	127.66
01-4194.20-620	GG OFFICE SUPPLIES	3000.00	3414.84
01-4194.20-625	GG POSTAGE	2500.00	1467.41
01-4194.20-670	GG RSA'S/SUPPLEMENTS	300.00	456.05
01-4194.20-672	GG BRENTWOOD NEWSLETTER	4125.00	4125.00
01-4194.20-681	GG MILEAGE	200.00	320.85
01-4194.20-690	GG MISCELLANEOUS	1.00	437.50
01-4194.20-691	GG PERAMBULATIONS	1.00	0.00
01-4194.20-692	GG AERIALS	1.00	0.00

DETAILED PAYMENTS, 1999

Account Number	Account Name	Current Year Budgeted	Period Expenditures
TOTAL GENERAL GOVERNMENT		12762.00	12775.31
CEMETERIES			
01-4195.10-110	CEM SALARIES	6000.00	6365.66
01-4195.10-220	CEM MEDICARE	372.00	394.69
01-4195.10-225	CEM FICA/MEDICARE	87.00	114.29
01-4195.10-410	CEM ELECTRICAL SERVICE	200.00	111.28
01-4195.10-635	CEM FUEL	100.00	86.02
01-4195.10-650	CEM GROUNDSKEEPING	1000.00	731.25
01-4195.10-740	CEM EQUIPMENT	1.00	0.00
TOTAL CEMETERIES		7760.00	7803.19
INSURANCE NOT OTHERWISE ALLOCATED			
01-4196.10-520	IN Property & Liability	25500.00	21089.00
01-4196.10-521	IN WORKER'S COMPENSATION	4000.00	583.60
01-4196.10-522	IN HEALTH INSURANCE REIMB	6626.00	6625.80
TOTAL INSURANCE NOT OTHERWISE ALLOCATED		36126.00	28298.40
ADVERTISING AND REGIONAL ASSOCIATION			
01-4197.10-560	NHMA Dues	1290.00	1289.08
TOTAL ADVERTISING AND REGIONAL ASSOCIATION		1290.00	1289.08
POLICE DEPARTMENT			
01-4210.10-110	PD SALARY/ADMINISTRATION	99257.00	95738.60
01-4210.10-111	PD ADMINISTRATION	9212.00	6631.33
01-4210.10-112	PD SECRETARY	3242.00	3840.20
01-4210.10-115	PD PRIVATE DUTY	19000.00	26483.25
01-4210.10-140	PD OVERTIME	1.00	413.17
01-4210.10-210	PD HEALTH INSURANCE	6626.00	276.07
01-4210.10-211	PD IN LIEU OF INS	0.00	2225.00
01-4210.10-212	PD COURT FEES	0.00	157.14
01-4210.10-215	PD LIFE INSURANCE	168.00	149.31
01-4210.10-219	PD DENTAL INSURANCE	206.00	206.40
01-4210.10-220	PD MEDICARE	6622.00	4586.41
01-4210.10-225	PD FICA/Medicare	1924.00	2489.29
01-4210.10-230	PD PEBSCO	1277.00	1053.32

DETAILED PAYMENTS, 1999

Account Number	Account Name	Current Year Budgeted	Period Expenditures
01-4210.10-231	PD NH RETIREMENT	950.00	2554.13
01-4210.10-240	PD TRAINING	2000.00	2111.92
01-4210.10-290	PD SHORT TERM DIS INSURANCE	350.00	414.79
01-4210.10-341	PD TELEPHONE/PAGERS	1960.00	2599.90
01-4210.10-390	PD MUTUAL ASSISTANCE	1.00	0.00
01-4210.10-560	PD DUES & SUBSCRIPTIONS	50.00	0.00
01-4210.10-620	PD SUPPLIES	2950.00	2804.02
01-4210.10-635	PD GASOLINE	6000.00	3802.47
01-4210.10-660	PD VEHICLE REPAIRS/MAINTENANCE	3600.00	3545.43
01-4210.10-661	PD RADIO REPAIRS	525.00	366.00
01-4210.10-681	PD MILEAGE	250.00	213.91
01-4210.10-690	PD UNIFORMS	3000.00	3044.65
01-4210.10-740	PD EQUIPMENT	3000.00	4403.60
TOTAL POLICE DEPARTMENT		172171.00	170110.31

FIRE DEPARTMENT

01-4220.10-110	FD SALARIES	30446.00	27265.25
01-4220.10-210	FD HEALTH INSURANCE	0.00	0.00
01-4220.10-215	FD LIFE INSURANCE	0.00	0.00
01-4220.10-219	FD DENTAL INSURANCE	0.00	0.00
01-4220.10-220	FD SOCIAL SECURITY	2012.00	1547.76
01-4220.10-225	FD FICA/MEDICARE	470.00	347.32
01-4220.10-230	FD PEBSCO	0.00	0.00
01-4220.10-231	FD NH RETIREMENT	0.00	0.00
01-4220.10-240	FD DEPARTMENT TRAINING	3000.00	2805.40
01-4220.10-290	FD SHORT TERM DIS INSURANCE	0.00	0.00
01-4220.10-341	FD Telephone	1200.00	999.06
01-4220.10-410	FD Electricity	5750.00	4488.34
01-4220.10-411	FD HEATING OIL	2100.00	1693.25
01-4220.10-560	FD Dues & Subscriptions	1103.00	1021.97
01-4220.10-620	FD AMBULANCE SUPPLIES	1650.00	537.58
01-4220.10-635	FD Vehicle Fuel	1000.00	643.08
01-4220.10-660	FD VEHICLE REPAIRS	7241.00	7097.79
01-4220.10-661	FD RADIO REPAIRS	1900.00	1558.68
01-4220.10-680	FD Departmental Supplies	350.00	534.87
01-4220.10-690	FD PROTECTIVE GEAR	2000.00	2104.59
01-4220.10-720	FD BUILDING MAINTENANCE	1.00	0.00
01-4220.10-740	FD Equipment	2781.00	2775.51
01-4220.10-741	FD EQUIPMENT MAINTENANCE	2250.00	2629.89
01-4220.10-830	FD FORESTRY	1.00	0.00

DETAILED PAYMENTS, 1999

Account Number	Account Name	Current Year Budgeted	Period Expenditures
TOTAL FIRE DEPARTMENT		65255.00	58050.34
LOSS COMMITTEE			
01-4225.10-110	JLMC, SALARIES	150.00	0.00
01-4225.10-220	JLMC SOCIAL SECURITY	9.00	0.00
01-4225.10-225	JLMC FICA/MEDICARE	2.00	26.25
01-4225.10-350	JLMC DRUG/ALCOHOL TESTING	300.00	684.25
01-4225.10-390	JLMC CONSORTIUM	100.00	100.00
TOTAL LOSS COMMITTEE		561.00	810.50
CODE ENFORCEMENT			
01-4240.10-110	CE BUILDING INSPECTOR	15600.00	21308.58
01-4240.10-111	CE TEST PIT FEES	4200.00	5760.00
01-4240.10-112	CE DRIVEWAY FEES	0.00	0.00
01-4240.10-113	CE OIL BURNER FEES	400.00	243.00
01-4240.10-220	CE MEDICARE	967.00	1120.16
01-4240.10-225	CE FICA/Medicare	257.00	577.43
01-4240.10-550	CE PRINTING/BOOKS	1.00	209.25
01-4240.10-560	CE Dues & Subscriptions	0.00	0.00
TOTAL CODE ENFORCEMENT		21425.00	29218.42
CIVIL DEFENSE			
01-4290.10-670	CD BOOKS/PAMPHLETS	1.00	0.00
01-4290.10-680	CD SUPPLIES	50.00	295.55
01-4290.10-690	CD MEALS	300.00	0.00
TOTAL CIVIL DEFENSE		351.00	295.55
ROAD MAINTENANCE			
01-4312.20-110	HWY SALARIES	29664.00	35197.33
01-4312.20-140	HWY OVERTIME	1.00	1392.02
01-4312.20-210	HWY HEALTH INSURANCE	6624.00	2208.56
01-4312.20-211	HWY IN LIEU OF INSURANCE	0.00	725.00
01-4312.20-215	HWY LIFE INSURANCE	181.00	86.40
01-4312.20-219	HWY DENTAL INSURANCE	206.00	111.80
01-4312.20-220	HWY MEDICARE	1839.00	2208.84
01-4312.20-225	HWY FICA/MEDICARE	430.00	615.56

DETAILED PAYMENTS, 1999

Account Number	Account Name	Current Year Budgeted	Period Expenditures
01-4312.20-230	HWY PEBSCO	593.00	522.29
01-4312.20-240	HWY TRAINING/EDUCATION	500.00	75.00
01-4312.20-290	HWY SHORT TERM DIS INSURANCE	457.00	366.29
01-4312.20-341	HWY TELEPHONE/PAGERS	650.00	803.89
01-4312.20-390	HWY CUT BRUSH/TREES	0.00	0.00
01-4312.20-410	HWY ELECTRICITY	600.00	1315.84
01-4312.20-411	HWY HEATING OIL	600.00	708.96
01-4312.20-440	HWY EQUIPMENT RENTAL/MOWING	4000.00	1763.00
01-4312.20-620	HWY OFFICE SUPPLIES	150.00	49.93
01-4312.20-635	HWY FUEL	3000.00	2994.25
01-4312.20-640	HWY BUILDING MAINTENANCE	500.00	2395.49
01-4312.20-660	HWY VEHICLE MAINT/REPAIRS	2500.00	8731.26
01-4312.20-680	HWY COLD PATCH	1200.00	1657.05
01-4312.20-681	HWY SUPPLIES/PARTS	3500.00	3206.01
01-4312.20-682	HWY SIGNS/TOOLS	1000.00	762.34
01-4312.20-683	HWY GUARD RAILS	300.00	0.00
01-4312.20-684	HWY CULVERTS/BASINS	2500.00	122.84
01-4312.20-685	HWY CRUSHED STONE/GRAVEL	500.00	697.50
01-4312.20-686	HWY HAND TOOLS	1.00	98.25
01-4312.20-730	HWY ROAD RECONSTRUCTION	50000.00	42727.52
01-4312.20-740	HWY EQUIPMENT/RADIO	1.00	65.97
TOTAL ROAD MAINTENANCE		111497.00	111609.19
SNOW PLOWING/REMOVAL			
01-4312.50-110	SN SALARIES	32794.00	8535.50
01-4312.50-120	SN SEASONAL EMPLOYEES	0.00	0.00
01-4312.50-140	SN Overtime	1.00	4378.64
01-4312.50-220	SN MEDICARE	2033.00	263.41
01-4312.50-225	SN FICA/Medicare	476.00	759.13
01-4312.50-230	SN PEBSCO	435.00	191.93
01-4312.50-430	SN Equipment Maint	3000.00	2929.50
01-4312.50-440	SN EQUIPMENT RENTAL	6776.00	6092.00
01-4312.50-680	SN SAND/SALT/COLD PATCH	14500.00	22446.86
01-4312.50-681	SN PARTS	0.00	2945.60
TOTAL SNOW PLOWING/REMOVAL		60015.00	48542.57
STREET LIGHTING			
01-4316.10-410	SL STREET LIGHTING	330.00	354.71

DETAILED PAYMENTS, 1999

Account Number	Account Name	Current Year Budgeted	Period Expenditures
TOTAL STREET LIGHTING		330.00	354.71
SOLID WASTE COLLECTION			
01-4323.10-240	RECY TRAINING	100.00	0.00
01-4323.10-341	RECY TELEPHONE	1.00	0.00
01-4323.10-540	RECY HAULING	2000.00	1787.10
01-4323.10-560	WD DUES	2796.00	2896.00
01-4323.10-571	WD RUBBISH COLLECTION	56754.00	57262.13
01-4323.10-572	WD CURBSIDE RECY COLLECTION	7603.00	7332.06
01-4323.10-680	RECY SUPPLIES/BINS	200.00	254.28
01-4323.10-710	RECY SAFETY IMPROVEMENTS	100.00	0.00
TOTAL SOLID WASTE COLLECTION		69554.00	69531.57
SOLID WASTE DISPOSAL			
01-4324.10-390	WD Landfill Fees	55000.00	44698.18
TOTAL SOLID WASTE DISPOSAL		55000.00	44698.18
ANIMAL CONTROL			
01-4414.10-110	AC SALARIES	1000.00	2138.52
01-4414.10-220	AC MEDICARE	62.00	128.82
01-4414.10-225	AC FICA/Medicare	15.00	7.64
01-4414.10-685	AC NHSPCA	0.00	0.00
TOTAL ANIMAL CONTROL		1077.00	2274.98
HEALTH AGENCIES & HOSPITALS			
01-4415.10-801	NP RVNA	3746.00	3746.00
01-4415.10-802	NP SEACOAST HOSPICE	250.00	250.00
01-4415.10-803	NP SEACOAST RED CROSS	300.00	300.00
01-4415.10-804	NP SEXUAL ASSAULT SUPPORT SERV	550.00	550.00
01-4415.10-805	NP SEACOAST MENTAL HEALTH	500.00	500.00
01-4415.10-807	NP AREA HOMEMAKERS	1000.00	1000.00
01-4415.10-808	NP A SAFE PLACE	500.00	500.00
01-4415.10-809	NP ROCKINGHAM COUNSELING CENTR	1000.00	1000.00
01-4415.10-810	NP R MCFARLAND CHILDREN'S CENT	2200.00	2200.00
01-4415.10-811	NP ROCKINGHAM NUTRITION	456.00	456.00
01-4415.10-812	NP ROCK COMM ACTION PROGRAM	4191.00	4191.00

DETAILED PAYMENTS, 1999

Account Number	Account Name	Current Year Budgeted	Period Expenditures
01-4415.10-813	NP R.S.V.P.	100.00	100.00
TOTAL HEALTH AGENCIES & HOSPITALS		14793.00	14793.00
HEALTH OFFICE			
01-4419.10-110	HE HEALTH OFFICER	100.00	100.00
TOTAL HEALTH OFFICE		100.00	100.00
GENERAL ASSISTANCE			
01-4440.10-110	WE SALARIES	1009.00	1009.00
01-4440.10-220	WE MEDICARE	68.00	62.56
01-4440.10-225	WE FICA/MEDICARE	9.00	14.64
01-4440.10-240	WE SEMINARS/TRAINING	50.00	40.00
01-4440.10-560	WE DUES	25.00	0.00
01-4440.10-681	WE MILEAGE	30.00	0.00
01-4440.10-840	WE DIRECT ASSISTANCE	2000.00	1177.42
TOTAL GENERAL ASSISTANCE		3191.00	2303.62
PARKS AND RECREATION			
01-4520.10-341	REC TELEPHONE	300.00	333.51
01-4520.10-410	REC ELECTRICAL SERVICE	775.00	675.73
01-4520.10-411	REC HEATING OIL	0.00	0.00
01-4520.10-430	REC EQUIPMENT MAINTENANCE	200.00	439.11
01-4520.10-440	REC PORTABLE TOILETS	700.00	842.18
01-4520.10-520	REC INSURANCE	3400.00	2751.00
01-4520.10-571	REC RUBBISH REMOVAL	450.00	331.10
01-4520.10-650	REC GROUND MAINTENANCE	975.00	1014.47
01-4520.10-680	REC SUPPLIES	50.00	54.50
01-4520.10-810	REC TOWN EVENTS	500.00	247.65
TOTAL PARKS AND RECREATION		7350.00	6689.25
LIBRARY			
01-4550.10-110	LIB SALARIES	38706.00	38642.73
01-4550.10-210	LIB HEALTH INSURANCE	6626.00	6625.68
01-4550.10-215	LIB LIFE INSURANCE	120.00	107.46
01-4550.10-219	LIB DENTAL INSURANCE	103.00	111.80
01-4550.10-220	LIB MEDICARE	2400.00	1974.97

DETAILED PAYMENTS, 1999

Account Number	Account Name	Current Year Budgeted	Period Expenditures
01-4550.10-225	LIB FICA/MEDICARE	561.00	789.62
01-4550.10-230	LIB PEBSCO	669.00	673.82
01-4550.10-290	LIB SHORT TERM DISABILITY INS	300.00	282.89
01-4550.10-341	LIB TELEPHONE	100.00	119.57
01-4550.10-342	LIB QUARTERLY PAYMENTS	20426.00	20426.00
01-4550.10-410	LIB ELECTRIC	0.00	0.00
01-4550.10-411	LIB HEATING OIL	0.00	0.00
01-4550.10-740	LIB EQUIPMENT REPAIRS/REPLAC.	0.00	0.00
01-4550.10-820	LIB CONTRACTS	0.00	0.00
TOTAL LIBRARY		70011.00	69754.54
CONSERVATION COMMISSION			
01-4611.10-240	CC TRAINING	140.00	80.00
01-4611.10-390	CC WATER TESTING	1.00	0.00
01-4611.10-560	CC DUES	210.00	210.00
01-4611.10-610	CC SUPPLIES	1.00	0.00
01-4611.10-625	CC POSTAGE	1.00	0.00
TOTAL CONSERVATION COMMISSION		353.00	290.00
ECONOMIC DEVELOPMENT			
01-4651.10-341	BIDC TELEPHONE	50.00	0.00
01-4651.10-551	BIDC ADVERTISING	1.00	0.00
01-4651.10-625	BIDC POSTAGE	100.00	0.00
01-4651.10-681	BIDC MILEAGE	50.00	0.00
TOTAL ECONOMIC DEVELOPMENT		201.00	0.00
DEBT SERVICE			
01-4723.10-340	DEBT SERVICE, TAN	3158.00	1400.00
TOTAL DEBT SERVICE		3158.00	1400.00
WARRANT ARTICLES			
01-4901.90-710	WA BRC RECREATIONAL GROUNDS	2000.00	2000.00
01-4901.90-711	WA REPAIR CEMETERY WALL	3000.00	1200.00
01-4901.90-720	WA GRANGE REPAIRS	0.00	0.00
01-4901.90-721	WA REPAIRS AT LIBRARY	0.00	0.00
01-4902.90-610	WA PD COMPUTER SOFTWARE	7325.00	7325.00

DETAILED PAYMENTS, 1999

Account Number	Account Name	Current Year Budgeted	Period Expenditures	
01-4902.90-760	WA FRONT END LOADER	26069.00	26069.00	
01-4902.90-770	WA DUMP TRUCKS/EQUIPMENT	0.00	0.00	
01-4903.90-310	WA ARCHITECTURAL FEES	0.00	0.00	
01-4903.90-720	WA BOND FOR TOB ADDITION	0.00	0.00	
01-4904.90-390	WA UNH ROAD STUDY	0.00	0.00	
01-4905.90-390	WA CAPITAL IMPROVEMENT PLAN	0.00	0.00	
01-4910.90-390	WA POLICE PROSECUTOR	0.00	0.00	
01-4911.90-390	WA NHMA WAGE SURVEY	0.00	0.00	
01-4914.90-960	WA CONSERVATION COMM	1000.00	1000.00	
01-4915.90-720	WA C.R. NEW SHED	0.00	0.00	
01-4915.90-760	WA C.R. CRUISER	23608.00	23608.00	
01-4915.90-761	WA C.R. TANKER	0.00	0.00	
01-4915.90-762	WA C.R. RECYCLING FEES	988.00	988.00	
01-4915.90-763	WA CRUISER PAYMENT	6420.00	6415.66	
01-4915.90-764	WA CR TOWN HALL	50000.00	50000.00	
01-4915.90-765	WA CR LIBRARY ADDITION	5000.00	5000.00	
01-4915.90-766	WA CR DUMP TRUCK(S)/EQUIP	10000.00	10000.00	
01-4915.90-767	WA ROAD REPAIRS	33000.00	33000.00	
01-4915.90-768	WA FINISH SHED	20000.00	10603.72	
01-4915.90-769	WA CR REPAIR/REFURB VEHICLES	5000.00	5000.00	
01-4915.90-770	WA REMOVE/REPLACE TANKS	8500.00	7599.06	
01-4915.90-771	WA CR TO REPLACE EQUIPMENT	10000.00	10000.00	
01-4915.90-772	WA TWO FULL TIME FIREFIGHTERS	15000.00	15000.00	
01-4915.90-773	WA NEW OUTLOOK INC	500.00	500.00	
01-4915.90-961	WA C.R. AMBULANCE FEES	3873.00	3873.00	
TOTAL WARRANT ARTICLES		231283.00	219181.44	
TOTAL GENERAL FUND		1169931.00	1113921.04	
Discounts/Abatements/Refunds			20450.96	
Encumbered Funds:				
Brentwood Recreation			1055.00	
Town Office Building			4188.00	
Capital Improvement Plan			1500.00	
Highway Shed			3175.88	
Fire Tanker			39829.12	
Insurance			1024.79	
Trustee of Trust Funds			225.00	
Adjustment			97.22	
County Tax			180060.00	
State of NH			2887.50	
State of MA			269.68	
School payments			3194477.00	
Total Expenditures			4563161.19	

**BRENTWOOD PLANNING BOARD
REPORT FOR 1999**

Honorable Board of Selectmen
Citizens of Brentwood

I am pleased to present the following list of applications that were processed by the Planning Board this past year.

As our community continues to grow, the members of this years Board have worked with much imagination and energy to provide the town with well thought out developments that will both enhance the beauty of Brentwood as well as preserve its natural rural character. As an example, we passed our first “cluster subdivision” which allowed us to have a substantial amount of undisturbed natural woodland.

I wish to thank all of the members of the Board who so unselfishly devoted a substantial portion of their personal time to help ensure that our towns inevitable growth proceeds in a reasonable and beneficial manner. Many times the decisions are neither clear or easy. I would also like to thank the many members of the public who have attended our meetings and provided valuable input. Please continue to attend.

Respectfully submitted,
Arthur C. Randlett, Chairman
Brentwood Planning Board

BRENTWOOD PLANNING BOARD

1999 APPLICATIONS PROCESSED

ATC Realty	Site Plan Review
Advanced Custom Cabinets	Site Plan Review
Ames Modular Homes	Site Plan Review
Bertram, Gary	2-Lot Subdivision
Chapmor Holdings, Inc.	Site Plan Review
Deer Hill Farm Trust	10-Lot Subdivision
Deer Hill Farm Trust	18-Lot Subdivision
Flagg, Debra	Site Plan Review
Forand, Roger	Site Plan Review
Lundgren, Lisa	Boundary Line Adj.
M & T Holdings	2-Lot Subdivision
Manin, Mary	2-Lot Subdivision
Nickerson, Wes	Site Plan Review
Noyes Auto Repair	Site Plan Review
Porter, Turner	32-Lot Subdivision
Reclaim Recycling	2-Lot Subdivision
Seacoast Farms	2-Lot Subdivision
Seacoast Design Builders	8-Lot Subdivision
Seacoast Learning	Site Plan Review
United Machine & Tool Design	Site Plan Review
Yeaney, Myrtle	Boundary Line Adj.

REPORT OF THE TRUSTEES OF THE TRUST FUND

FISCAL YEAR ENDING DECEMBER 31, 1999

[illegible]

SUBMITTED: MARTHA SOMMERS

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Balance Beg. Year	Bal.End Of Year	Bal. Beg. Of Year	Per. Amount	Expanded During Yr.	Bal. during year	Grand Total	
1895	Shepard	CEMETARY	Trust A		1551.79	143.10	1694.89	766.77	84.12	-39.07	811.82	2506.71
1911	Emilia A Robinson				784.84	72.37	857.21	181.53	42.54	-39.07	185.00	1042.21
1915	John & Mary Hook				784.84	72.37	857.21	123.66	42.54	-39.07	127.13	984.34
1917	Mary Jewell				784.84	72.37	857.21	129.22	42.54	-39.07	132.69	989.90
1917	Martha J Dudley				784.84	72.37	857.21	110.23	42.54	-39.07	113.70	970.91
1918	Mary O. Smith				1551.79	143.10	1694.89	690.59	84.12	-39.07	735.64	2430.53
1920	William T. Bean				784.84	72.37	857.21	117.48	42.54	-39.07	120.95	978.16
1922	Celia Dame Houle				2510.01	231.46	2741.47	1956.30	136.06	-39.07	2053.29	4794.76
1922	Justus T Bean				784.84	72.37	857.21	99.44	42.54	-39.07	102.91	960.12
1923	North Road				1551.79	143.11	1694.89	661.92	84.12	-39.07	706.97	2401.86
1924	Isabella A. Fuller				784.84	72.37	857.21	176.71	42.54	-39.07	180.18	1037.39
1924	Sylvester A. Peaver				784.84	72.37	857.21	128.93	42.54	-39.07	132.40	989.61
1924	Herman Veasey				784.84	72.37	857.21	133.33	42.54	-39.07	136.80	994.01
1925	Everett A Morse				784.84	72.37	857.21	108.79	42.54	-39.07	112.26	969.47
1925	Albert Caverly				784.84	72.37	857.21	123.50	42.54	-39.07	126.97	984.18
1926	Warren Robinson				784.84	72.37	857.21	126.36	42.54	-39.07	129.83	987.04
1927	Charles Robinson				642.11	59.22	701.33	64.26	34.81	-39.07	60.00	781.33
1928	William Morrill				1551.79	143.10	1694.89	630.83	84.12	-39.07	675.88	2370.77
1928	Katherine Gylford				784.84	72.37	857.21	161.83	42.54	-39.07	165.30	1022.51
1928	Byron Prescott				784.84	72.37	857.21	169.48	42.54	-39.07	172.95	1030.16
1928	Mary Ann Morrill				784.84	72.37	857.21	218.78	42.54	-39.07	222.25	1079.46
1929	Samuel Morrill				784.84	72.37	857.21	150.34	42.54	-39.07	153.81	1011.02
1929	Wm. & Lydia Morrell				784.84	72.37	857.21	186.66	42.54	-39.07	190.13	1047.34
1929	Charles Swain				784.84	72.37	857.21	134.76	42.54	-39.07	138.23	995.44
1930	John H. Carr				642.11	59.22	701.33	61.60	34.81	-39.07	57.34	758.67
1930	Wm. L. Graves				1551.99	143.11	1695.10	596.89	84.13	-39.07	641.95	2337.05
1930	Samuel S. Dudley				1551.99	143.11	1695.10	718.05	84.13	-39.07	763.11	2459.21
1930	Nellie Pevear				784.84	72.37	857.21	334.48	42.54	-39.07	337.95	1195.16
1930	Israel Tuck				784.84	72.37	857.21	139.72	42.54	-39.07	143.19	1000.40
1931	Daniel T. Smith	LIBRARY CEMETARY			1551.99	143.11	1695.10	853.42	84.13	-39.07	898.48	2593.58
1933	Minnie J. Walsh				784.84	72.37	857.21	129.87	42.54	-39.07	133.34	990.55
1933	Morrill Fund				3950.21	364.27	4314.48	242.06	214.13	-39.07	456.19	4770.67
1937	Thomas Fortier				1551.99	143.11	1695.10	793.98	84.13	-39.07	839.04	2534.14
1937	Clarence Pike				1269.70	117.08	1386.78	597.62	68.83	-39.07	627.38	2014.16
1939	Aaron Ellis				784.84	72.37	857.21	136.18	42.54	-39.07	139.65	996.86
1940	Glyceart & Hooke				784.84	72.37	857.21	130.46	42.54	-39.07	133.93	991.14
1940	Nellie A. Lake				784.84	72.37	857.21	143.32	42.54	-39.07	146.79	1004.00
1940	Sarah M. Smith				1551.99	143.11	1695.10	843.79	84.13	-39.07	888.85	2583.95
1940	Clarence G. Rowe				784.84	72.37	857.21	139.06	42.54	-39.07	142.53	989.74
1941	Frederick Sykes				1555.47	143.45	1698.92	500.49	84.32	-39.07	545.74	2244.66
1944	Charles B. Snyder				784.84	72.37	857.21	130.02	42.54	-39.07	133.49	990.70
1944	Charles Reid				642.11	59.22	701.33	66.28	34.81	-39.07	62.02	763.35
1944	Prescott & Snyder				784.84	72.37	857.21	103.41	42.54	-39.07	106.88	964.09
1944	Rufus E. Graves				3950.21	364.27	4314.48	2765.27	214.13	-39.07	2940.33	7254.81
1945	Charles Flanders				2269.19	209.25	2478.44	1333.61	123.01	-39.07	1417.55	3895.99
1945	John & Byron Smith				2509.91	231.46	2741.37	1668.38	136.06	-39.07	1765.37	4506.74
1945	Byron P. Snyder				784.84	72.37	857.21	259.02	42.54	-39.07	262.49	1119.70
1947	T. P. Barnes & Rendall				1551.99	143.11	1695.10	877.17	84.13	-39.07	922.23	2617.33
1948	Benjamin F. Robinson				784.84	72.37	857.21	116.15	42.54	-39.07	119.62	976.83
1949	Edward L. Thomas				787.59	72.64	860.23	118.59	42.69	-39.07	122.21	982.44
1951	Walter B. Brown				3183.98	293.62	3477.6	2116.01	172.60	-39.07	2249.54	5727.14
1951	E. Smith & LA Fenan				787.72	72.64	860.36	146.49	42.70	-39.07	150.12	1010.48
1952	Robert Rowe				1551.99	143.11	1695.10	831.42	84.14	-39.07	876.49	2571.59
Total Common Trust Fund A					64531.77	5950.71	70482.5	24244.66	3498.15	-2031.64	2571.17	

Date of Creation	Line of Trust Purpose & Fund	How Invested	%	Balance Beg. Year	Bal. End Of Year	Bal. Beg. Of Year	Per. Amt	Expended During Yr	Bal. during year	Grand Total	
1923	North Red Cemetery	Common B		182.58	5.87	181.45	30.91	11.39	-39.06	3.24	194.69
1930	Washington M. Vealey			2342.49	74.07	2416.98	1144.12	134.89	-39.06	1239.75	3656.31
1934	Mary A C. Beem			481.59	15.22	496.81	59.34	28.55	-39.06	49.83	546.64
1936	Mary E. Weeks			2328.14	73.61	2401.75	1227.60	133.81	-39.06	1322.35	3724.10
1933	Frank & Arabelle Wood			2328.14	73.61	2401.75	1205.68	133.81	-39.06	1300.43	3702.18
1933	Prescott & Miller			945.14	29.98	975.12	336.32	58.00	-39.06	355.26	1330.38
1933	Freeman F. Smith			481.59	15.22	496.81	58.68	28.55	-39.06	49.17	545.98
1933	Winifred F. Verney			481.59	15.22	496.81	60.89	29.55	-39.06	51.38	548.19
1933	E. Hale Planders			392.62	12.41	405.03	42.28	24.09	-39.06	27.31	432.34
1934	John J. Knights			481.59	15.22	496.81	57.85	29.55	-39.06	46.44	545.25
1935	Forest & Cecilia Robinson			720.80	22.79	743.59	169.88	44.23	-39.06	175.05	918.64
1935	Stephen George			481.59	15.22	496.81	58.47	29.55	-39.06	48.96	545.77
1935	William Nixon			936.64	29.81	966.25	377.78	57.48	-39.06	398.20	1382.45
1935	Lucian Smith			945.70	29.90	975.6	378.48	58.04	-39.06	397.48	1373.06
1937	John N. Marston			460.90	15.21	476.11	55.49	29.81	-39.06	45.94	522.06
1937	Hammett & Doris Quinn			2200.22	69.57	2269.79	1088.73	126.01	-39.06	1173.68	3443.47
1937	Walter Robinson			481.59	15.22	496.81	60.47	29.55	-39.06	50.98	547.77
1937	Walter Robinson			481.59	15.22	496.81	73.17	29.55	-39.06	63.66	560.47
1939	Debert & Lillian Greenleaf			752.76	23.60	776.56	208.07	46.20	-39.06	216.21	961.77
1940	Saraborn & Barlett Lot			720.80	22.79	743.59	241.90	44.23	-39.06	247.07	990.66
1940	Royal & Lillie Smith			945.70	29.90	975.6	379.79	58.04	-39.06	398.77	1374.37
1942	Leonard & Eva Knight			481.59	15.22	496.81	60.90	29.55	-39.06	51.39	548.20
1942	Charles Smith			481.59	15.22	496.81	55.60	29.55	-39.06	45.89	542.80
1942	Myrtle Levide Robinson			481.59	15.22	496.81	55.65	29.55	-39.06	46.04	542.85
1944	Charles & Laura Smart			387.61	12.28	399.87	38.10	23.79	-39.06	22.83	422.70
1944	Charles O. Page & F. Emerson			387.34	12.25	399.79	45.02	23.78	-39.06	29.74	428.53
1946	Faler & Braisher			461.14	29.16	490.3	42.69	28.30	-39.06	31.93	522.23
1947	Leslie Price			313.35	9.81	323.25	25.09	19.23	-39.06	5.26	328.52
1948	Milton Smith			461.14	29.16	490.3	47.85	28.30	-39.06	38.89	527.19
1948	Frank E. Taylor			609.19	19.26	628.45	128.32	37.38	-39.06	126.64	755.09
1948	I. A. F. Barlett & Brown			313.29	9.91	323.2	25.79	19.23	-39.06	5.96	329.16
1948	Howard Steeves			313.29	9.91	323.2	28.71	19.23	-39.06	5.88	329.08
1948	J. C. Turk & Mary Saraborn			481.59	15.22	496.81	59.88	29.55	-39.06	60.35	547.16
1948	Fred Rand			313.69	9.92	323.81	23.21	19.25	-39.06	3.40	327.01
1948	John A. E. Brock			387.84	12.25	399.79	34.70	23.78	-39.06	3.46	327.09
1949	George & Mary Wilson			313.29	9.91	323.2	23.29	19.23	-39.06	19.42	419.21
1949	Robert E. Bailey			313.29	9.91	323.2	23.20	19.23	-39.06	3.46	326.68
1870	F. H. Rowlett & C. Sherman Smith			313.29	9.91	323.2	23.20	19.23	-39.06	3.37	326.57
1971	Erna B. Pike			313.29	9.91	323.2	23.21	19.23	-39.06	3.38	328.58
1972	Irving S. & Elsie Cross			609.18	19.28	628.45	129.46	37.38	-39.06	127.77	756.22
1973	Moreland & Littlefield			313.29	9.91	323.2	22.45	19.23	-39.06	2.62	325.82
1973	Fred & Maxine Rock			313.29	9.91	323.2	21.95	19.23	-39.06	2.12	325.32
1973	Andrew Jackson & Lizzie York			905.30	28.62	933.92	312.01	65.56	-39.06	328.51	1262.43
1973	Rev. Hugh Mackled			1359.98	43.00	1402.98	882.16	83.46	-39.06	626.68	2029.54
1974	Barlett & Smith			1359.98	43.00	1402.98	599.63	83.46	-39.06	644.03	2046.99
1974	F. A. M. A. Barlett			279.18	8.83	288.01	37.84	17.13	-39.06	15.81	303.92
1974	Melvin Corp			411.20	13.00	424.2	42.06	25.23	-39.06	28.23	452.43
1974	Burleigh & Brackett			546.94	17.29	564.23	102.48	33.56	-39.06	96.98	661.21
1975	LE & K. Savage			546.94	17.29	564.23	107.22	33.56	-39.06	101.72	665.95
1975	Wm I. Rhodes			546.94	17.29	564.23	107.22	33.56	-39.06	101.72	665.95
1975	Lloyd E. Tibbatts			546.94	17.29	564.23	107.22	33.56	-39.06	101.72	665.95
1975	Swasey Lot			1453.16	46.11	1504.27	672.17	69.48	-39.06	622.59	2128.86
1977	HCA CP Loffer			364.39	9.62	373.98	21.25	18.58	-39.06	0.87	314.85
1977	F. Eaton Colosi & Demeritt			1343.57	42.48	1386.05	578.01	82.43	-39.06	618.40	2004.45
1979	Jon R. Olson Jr			184.28	6.14	190.42	14.44	24.62	-39.06	0.00	200.42
1980	Roseline Buckley			184.28	6.14	190.42	15.65	23.41	-39.06	0.00	200.42
1982	Robert C. Leonard			194.28	6.14	200.42	15.11	23.95	-39.06	0.00	200.42
1985	Yeaney, Dowd & Curtis			364.78	12.17	376.95	30.53	23.61	-39.06	15.08	412.03
1986	Wendall			364.78	12.17	376.95	37.46	23.81	-39.06	22.01	418.98
1986	M. Cooper			364.78	12.17	376.95	34.84	23.81	-39.06	19.39	416.34
1987	Charles L. Leavitt, Bly			0.00		0	0.00	0.00			0.00
1987	Cop L. Lizzie York Leavitt			480.52	15.19	495.71	49.09	23.49	-39.06	39.52	535.23
1889	Norman Garbide Sr			351.38	11.11	362.49	25.25	21.58	-39.06	7.75	370.24
1989	Walter G. Jones			438.78	13.87	452.63	61.29	26.93	-39.06	39.18	491.79
1990	John M. Gaynor			586.18	18.53	604.69	99.26	36.97	-39.06	96.17	700.88
	Total Common Trust B			40930.03	1323.33	42263.36	11700.84	2511.81	-2499.84	11712.81	

EMPLOYEE SALARIES

ARKELL, STEVE	6274.44	LAWSON, PATRICIA	89.52
ARTIMOVICH, ANDREW	2086.86	LEMERISE, GREGG	822.38
BASSETT, G REESE	170.00	LEMOINE, KEVIN	3581.50
BELANGER, CHRISTINE	15186.32	LEMOINE, NORMAN	810.72
BELLIVEAU, CAROLE	27318.34	LULEK, BRIAN	55.00
BERNIER, MELISSA	14.48	MAROTTO, BRENDA	287.67
BIRD, JOSEPH	2124.63	MECHEM, DENNIS	46.75
BROUSSEAU, BRIAN	444.24	MENTER, DAVID	4949.81
BUELTE, ROBERT	1276.00	MILLER, ASHLEY	33.00
BYRNE, JANE	1498.08	MILLER, JOYCE	12906.12
BYRNE, N WARD	10001.76	MOREHEAD, MARILYN	20274.24
BYRNE, NORMAN	7515.00	MCCLUSKEY, PAT	193.96
CLANCEY, FRANK	867.00	PEARSON, DANIEL	311.25
CLANCEY, MARY	1151.29	PINAULT, BENJAMIN	1712.00
CROSS, IRVING	2057.68	PRINA, ALAN	14166.63
CROWELL, KENNETH	22942.45	RAYMOND, GARY	704.00
CURRIER, JOHN S	246.50	RIEL, JAMES	33.75
DEMERITT, DUANE	1440.75	ROBINSON, WAYNE	17059.46
DOWD, SANDRA	225.88	ROBINSON, WAYNE	12346.77
DOWNING, RICHARD	315.00	ROY, DAVID	30680.61
DOYLE, RICHARD	2144.63	SABLE, JOHN	195.50
DUPERE, LESLEY	466.25	SANBORN, MICHAEL	858.00
FENNELLY, WILLIAM	697.00	SMITH, KENNETH	932.88
FLUET, RAYMOND	27361.86	SOMMERS, DONALD	1900.00
FRISSELLE, JANICE	1009.00	SOMMERS, MARTHA	577.50
FROTTON, RANDAL	5503.81	SPAGNA, BRIAN	462.00
GATES, ROBIN	4215.00	STHILAIRE, WAYNE	105.00
GAYNOR, CAROLE	577.50	STEVENS, JOHN	877.25
HARVEY, DONALD	425.00	SWASEY, ASHLEY	141.74
HEAD, ANDREW	75.00	SWASEY, RUSSELL	73.13
HORN, MARIA	941.83	TASH, OLIVE	34113.98
JANVRIN, LISA	35.75	THOMPSON, JOHN	4354.88
JOHNSON, CHRISTIAN	5443.22	THOMPSON, PHYLLIS	29399.23
JOHNSTON, KEVIN	3776.18	THORSELL, CAROLYN	8064.54
JOHNSTON, M	17945.32	TUCK, GILBERT	21208.07
KELLOWAY, GEORGE	616.88	TUCK, JOAN	5800.00
KELLY, JONATHAN	1603.56	VADEBONCOEUR, D	1360.51
KELLY, JUDY	414.03	WALLACE, ANN	312.50
KENYON, BRIAN	331.75	WALSH, KEVIN	140.25
KERN, EDWARD	711.00	WATSON, JOHN	618.75
KERN, SUSAN	864.88	WEST, BRIAN	384.00
LAVOIE, EARL	163.78	WOOD, GRACE	700.56
CURRIER, RICHARD	135.40	YOUNG, WAYNE	7703.73

**REPORT OF THE CHIEF OF POLICE
HONORABLE BOARD OF SELECTMEN, CITIZENS OF BRENTWOOD:**

It is once again my pleasure this report as Chief of Police for the year 1999. This year three new part-time officers have been added to the Department, Officers Randy Frotton, Christian Johnson and Andy Artimovich. These additions allow us to serve the community with twenty-four hour coverage.

The Department received 4016 calls for service in the year 1999. Following is a breakdown of the types and number of complaints:

Abandoned/Assist MV -	122	Drug Offense -	18
Alarms -	113	DWI -	11
Animal Control -	121	Harassment -	4
Arrests -	84	Interrogations -	10
Assaults -	20	Juvenile -	22
Assist Other Depts. -	298	Miscellaneous -	942
Bad Checks -	25	Missing Persons -	5
Bldg/Res/Person Checks -	515	MV Accidents -	86
Burglary -	23	MV Theft -	21
Civil Stand By -	47	MV/OHRV Complaints -	62
Criminal Mischief/Vandalism -	48	MV Stops -	897
Criminal Threatening -	14	Reckless Operation -	33
Court -	15	Road Rage -	18
Cruiser Maintenance -	50	Suspicious Activity -	111
Department Business -	157	Theft -	59
Domestics -	39	Warrants/Paperwork Served	26

For 1999, the Department was reimbursed for the following:

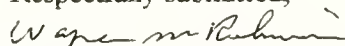
Accident reports -	\$450.00	Details -	\$36,300.00
Pistol Permits -	\$488.00	Town Ordinance Fines -	\$367.00

A total of \$37,605.00 was put back into the General Fund to help defray costs incurred by various Town Agencies.

Office hours for the Police Department are Tuesday nights from 7:00PM to 10:00PM. Our phone number for EMERGENCY calls is 911 or 679-2225. Our NON-EMERGENCY number is 642-6400, Extension 7.

I would like to thank the Board of Selectmen, the citizens of Brentwood, the Ladies Auxiliary of the Brentwood Fire Department and the Officers of the Departments for their support and cooperation this year.

Respectfully submitted,



Wayne M. Robinson,

Chief of Police

REPORT OF THE BRENTWOOD FIRE DEPARTMENT

Board of Selectmen
Citizens of Brentwood

For the year of 1999 the department responded to 129 fire calls, 117 ambulance calls, 21 service calls, for a total of 267 responses.

1999 has changed the Brentwood Fire Department in a significant way with the hiring of the departments first full- time fire fighter. Alan Prina who has been on the department since 1992 was hired after a lengthy entrance exam.

The 1979 refurbished pumper/tanker has arrived and is in service. It has replaced our 1972 tanker which served us well for 17 years.

The department is in the process of upgrading ambulance care from basic life support to advanced life support. We now have three paramedics, soon to be four on the department. More advanced equipment is being purchased, all at no cost to tax payers. What does all this mean? Patients who are seriously injured or sick will receive the highest quality care available sooner with Advanced Life Support.

I wish to thank all members of the department and the Ladies Auxiliary for their support and dedication.

Respectfully

A handwritten signature in cursive script that reads "Kevin Lemoine".

Kevin Lemoine
Deputy Fire Chief

TOWN OF BRENTWOOD CEMETERY TRUSTEES

1 Dalton Road
Brentwood, NH 03833

REPORT OF CEMETERY TRUSTEES FOR 1999

Mowing and maintenance:	\$6365.66
Trustees Care	4531.43
Town Care	1834.23
Medicare	394.69
FICA/Medicare	114.29
Electric	111.28
Fuel	86.02
Groundskeeping	731.25

Total Expended 1999	\$7803.19
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Revenues:	
Trustees of the Trust Fund	4531.43
Sale of Cemetery Lots (3 @ \$200)	600.00
Lots put in Maintenance(3 @ \$75)	225.00

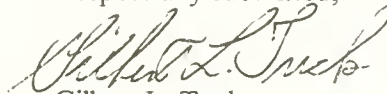
Cemetery Trustees
Albert Belanger
Norman Wilson
Robert Gilbert

REPORT OF THE BUILDING INSPECTOR

A total of 138 building permits were issued in 1999. The following is a breakdown of the permits issued and the estimated values:

New Dwellings	31	\$4,251,838.00
Additions	30	445,278.00
Commercial Buildings	19	703,033.00
Garages, Barns and Sheds	23	188,731.00
Signs	8	9,300.00
Remodeling	16	218,287.00
In Ground Pools	7	97,750.00
Miscellaneous	4	12,100.00
TOTAL		\$5,926,317.00

Respectfully submitted,



Gilbert L. Tuck
Building Inspector

Town of Brentwood

Municipal Buildings Advisory Committee

1999 Report

- The committee's major task in 1999 was to be Brentwood's focal point, catalyst, and coordinator in the creation of a design plan for the long-overdue addition to the Town Office building. The task was essentially completed at the Selectmen's meeting February 8, 2000, when, after lively discussion, a motion was made and passed to accept the plans which had undergone numerous previous revisions.
- The addition has two 40' X 80' floors. The lower floor of the addition is entirely devoted to the Brentwood Police Department; the lower floor of the current building will be used by the town's administration and be separated from the police area by a masonry wall, i.e. no inside access from one to the other. Design of this area, which represents a substantial but necessary increase in space, was done with Chief Robinson's help and approval.
 - The upper floor's design tries to take into account Brentwood's anticipated growth over the next 15–20 years, as well as providing enhanced security for the people who work there, better protection for vital records, and facilities which accommodate the need for more sizeable meetings. The committee's mantra has been to provide cost-effective solutions to present and future needs and work with all parties concerned.
 - At Town Meeting on March 18 voters will be asked to consider providing the funding for this addition. Exact wording is not final as this is written, and how much is to come from the various sources is now being determined. A portion of the estimated \$525,000 will come from Brentwood's surplus, some will come from taxes this year, and some will come from a fairly short-term bond.
- Twelve meetings were held in 1999. If reported chronologically, the story line would start at the Highway Garage with the planning and execution of the final steps necessary to complete the functionality of that facility. Still needed: some minor excavation near Middle Road, and some landscaping to improve the aesthetics.
- The Town Office addition then occupied the committee's full attention. Before it became known that Swasey School could satisfy its required growth at the present location, there was some thought that, if a new school had to be built, the Town Office would occupy part of the old school. Site studies showed the land would support the school's needs, and the plans for the Town Office addition then proceeded rapidly.
- If the voters approve this addition, which we certainly hope they will, there will be no further need for this committee. We thank all of you who helped; it is clear that Brentwood continues to be a community where volunteerism flourishes.

Respectfully submitted,

Robert Sanborn, Chair

James Clark
Daniel Mooney
Wayne St. Hilaire
Donald Sommers
Selectmen's Representative

Robert Gilbert
Richard Neely
Edward Sherry
Gilbert Tuck

THE MARY E. BARTLETT LIBRARY

The Trustees of the Mary E. Bartlett Library are pleased to announce that 1999 was a very rewarding year and they are forging into the new millenium with an optimistic outlook. Our readers borrowed a total of 27,711 books and media material. Also it is important to note that other New Hampshire libraries borrowed 231 books from our library and we borrowed 95 books through the Interlibrary Loan System. These totals clearly indicate that our community takes full advantage of the collections offered at the library. We are presently fully computerized and have public access computers with median Internet service available.

The Friends of the Library continue to be a very valuable organization that fulfills a multitude of our needs. This year the Friends purchased additional passes for our patron's use. We now have free admittance to the Children's Museum in Portsmouth, the New England Aquarium, the Boston Fine Arts Museum, the Christa McAuliffe Planetarium, and the New Hampshire Historical Society. In addition, they provide the library with programs for both children and adults. In order to neatly house our growing collection of children's "easy chapter," books, the Friends bought a beautiful free-standing, revolving bookshelf, and we are anxiously awaiting the arrival of six shelving units which will hold the children's non-fiction collection. This will certainly give the room a fresh, attractive, updated appearance and allow our patrons easier access to the materials. The annual Christmas Craft Fair is sponsored by the Friends of the Library and the monies realized from this event are used to enhance our children's books. This year the organization gave an extra donation that helped increase our children's collection. Thanks to the Friends, the library has a scanner and a checkout receipt machine, making our automated system complete and allowing the librarians and the patrons to keep an inventory of the materials loaned out. The Friends also covered the cost of having the computers networked. After scanning this paragraph, it's obvious why the Friends of the Library are so important.

The Brentwood Gardeners took our garden and turned it into a "Martha Stewart" work of art. Long hours and backbreaking work went into this "make-over," but what fantastic results were created for all to enjoy for summers ahead. During the Christmas season they supplied the library with an outside tree and our story hour children decorated it with goodies for the birds. Thank you very much.

The Great Stone Face Award books were purchased with the money from the Randall Hatch Fund. After reading the variety of pre-selected books, the children vote on their favorite ones and awards are given to the most popular authors. Our New Hampshire History collection was enhanced with money from the Harriet Gove Fund. The library truly appreciates these special funds from two special Brentwood residents.

The Trustees would like to give a very special thank you to Grace Wood for her eighteen years of service to the library. For many of those eighteen years, Grace volunteered for seven hours every Tuesday and even now that she is "retired," she still can be seen helping out on Tuesdays. How very fortunate Brentwood is to have such an outstanding, devoted, caring employee, resident, and true "library-lover."

Congratulations are extended to two of our Trustees, Terry Sherry and Gail Turcotte for a job well done. They have played an integral part in the management of our library and we appreciate their hard work and the years of commitment.

A terrific round of applause to our staff, patrons, story hour mom and dads, volunteers and the Town of Brentwood. You help make the library what it is... a friendly, warm environment where everyone is welcome. Thank you for your support.

Library Trustees
Mary e. Bartlett Library

INCOME AND EXPENSE REPORT
1/1/99 through 12/31/99

<u>Subcategory</u>	<u>Total</u>
<u>Income</u>	
Bank interest	39.25
Checks not cashed	974.51
Humanities Council	158.80
Donations	300.00
Fine money	1,015.85
Friends of the Library	91.48
Gove	1,000.00
Total town monies	20,426.00

Income unassigned	0.00
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TOTAL INCOME	24,005.89
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EXPENSES

Audio and video tapes	752.28
Computer	571.88
Electric	1,451.42
General books	9,638.75
Heating	659.76
Magazine subscriptions	1,347.36
Maintenance	2,550.69
Policies	650.00
Professional	714.45
Programming	1,192.87
Reference books	1,807.26
Supplies	2,180.20
Telephone	828.87

TOTAL EXPENSES	24,345.79
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INCOME LESS EXPENSES 339.90

PROPOSED 2000 BUDGET

PURPOSE OF APPROPRIATION:	1999 BUDGET	BUDGET COMMITTEE RECOMMENDS	NOT RECOMMENDED
GENERAL GOVERNMENT:			
EXECUTIVE	8,551.	8,551.	
ADMINISTRATION	40,884.	42,840.	
TOWN MEETING	1,500.	1,800.	
ELECTION/REGISTRATION:			
TOWN CLERK	27,551.	30,436.	
VOTER REGISTRATION	1,366.	5,785.	
FINANCIAL ADMINISTRATION:			
ACCOUNTING/AUDITING	14,013.	14,635.	
TAX COLLECTION	31,606.	31,130.	
TREASURY	4,306.	6,437.	
DATA PROCESSING	7,815.	6,644.	
BUDGET COMMITTEE	768.	802.	
REVALUATION OF PROPERTY	9,300.	5,200.	
LEGAL EXPENSE	15,002.	9,002.	
PLANNING & ZONING:			
PLANNING BOARD	46,574.	47,803.	
ZBA	539.	646.	
GENERAL GOVT. BUILDINGS	14,542.	16,455.	
GENERAL GOVERNMENT	12,762.	11,953.	
CEMETERIES	7,760.	8,298.	
INSURANCES	36,126.	31,266.	
ADVERTISING/REGIONAL	1,290.	1,550.	
PUBLIC SAFETY:			
POLICE DEPT	172,171.	185,351.	
FIRE DEPT	65,255.	100,419.	
LOSS COMMITTEE	561.	811.	
CODE ENFORCEMENT	21,425.	22,149.	
CIVIL DEFENSE	351.	451.	
HIGHWAYS & STREETS:			
ROAD MAINTENANCE	111,497.	126,047.	
SNOW REMOVAL	60,015.	53,350.	
STREET LIGHTING	330.	330.	
SANITATION:			
RUBBISH COLLECTION	69,554.	71,604.	
RUBBISH DISPOSAL	55,000.	50,000.	

PROPOSED 2000 BUDGET

PURPOSE OF APPROPRIATION:	1999 BUDGET	BUDGET COMMITTEE RECOMMENDS	NOT RECOMMENDED
HEALTH:			
ANIMAL CONTROL	1,077.	1,077.	
HEALTH AGENCIES	14,793.	15,703.	
HEALTH OFFICER	100.	100.	
WELFARE	3,191.	3,240.	
CULTURE & RECREATION:			
PARKS/RECREATION	7,350.	9,444.	
LIBRARY	70,011.	77,133.	
CONSERVATION COMMISSION	353.	318.	
ECONOMIC DEVELOPMENT	201.	201.	
DEBT SERVICE	3,158.	10,000.	
OPERATING BUDGET	938,648.	1,008,961.	
WARRANT ARTICLES	231,283.	951,493.	
	1,169,931.	1,960,454.	

PROPOSED 2000 BUDGET

PURPOSE OF APPROPRIATION:	1999 BUDGET	BUDGET COMMITTEE RECOMMENDS	NOT RECOMMENDED

WARRANT ARTICLES:			
TOWN HALL ADDITION		525,000.	
C.R. TOWN HALL ADDITION	50,000.	250,000.	
CEMETERY REPAIRS	3,000.	7,600.	
C.R. LIBRARY ADDITION	5,000.	15,000.	
PD COMPUTER SOFTWARE	7,325.	7,325.	
LOADER/BACKHOE	26,069.	26,069.	
POLICE PROSECUTOR		6,000.	
NHMA WAGE STUDY		5,000.	
C.R. CRUISERS	23,608.	12,000.	
C.R. RECYCLING FEES	988.	524.	
C.R. REPLACE FD VEHICLES	10,000.	15,000	
C.R. REFURB FD VEHICLES	5,000.	15,000.	
ROAD REPAIRS	33,000.	44,900.	
C.R. AMB FUNDS	3,873.	3,075.	
C.R. HIGHWAY VEHICLES/ EQUIPMENT	10,000.	15,000.	
CONS. COMMISSION	1,000.	4,000.	
BRC GROUNDS	2,000.		
CRUISER LEASE	6,420.		
FINISH HIGHWAY SHED	20,000.		
UNDERGROUND TANKS	8,500.		
NEW OUTLOOK, INC	500.		
FULL TIME FIREFIGHTER	15,000.		

	231,283.	951,493.	

BRENTWOOD CONSERVATION COMMISSION REPORT FOR 1999

Honorable Board of Selectmen
Citizens of Brentwood

The Conservation Commission is charged with reviewing development plans in which there is any impact on wetlands and suggesting means of minimizing that impact through alternative designs or mitigation. During 1999, we reviewed plans or applications for numerous such proposals in conjunction with the Planning Board and made recommendations which we believe will provide protection for some of the town's natural assets. Typically this protection was in the form of a conservation easement granted by the developer on the most sensitive portions of the property.

The Commission also participated in two initiatives with others to promote permanent protection of undeveloped land in town. In March, we co-hosted with the Rockingham Land Trust and the Epping Conservation Commission an estate planning session at which an attorney, the county forester and a naturalist discussed methods to preserve family assets and land concurrently. Throughout the spring the Rockingham Land Trust undertook a letter campaign to contact Brentwood owners of land that front on the Exeter River and other water bodies inviting responses to discuss conservation easements.

During 1999, landowners in town granted conservation easements on land totaling in excess of 200 acres, thereby preserving their undeveloped nature in perpetuity and receiving Federal Income Tax benefits in the process.

In 2000, the Commission plans to undertake a Natural Resources Inventory of the town. This extensive project will involve the accumulation and mapping of data about naturally occurring resources such as wetlands and groundwater resources, farmlands, forests and other undeveloped tracts and significant wildlife habitats. During the process, we will encourage citizen participation in identifying important natural resources to include. The completed inventory will provide information that will support careful land use planning, voluntary land conservation and improved resource protection measures. As Brentwood continues to attract significant residential development, this inventory should be an important tool in the refinement of the Planning process. We plan to submit a Warrant article to the March town meeting seeking \$4000 to fund this project; the Rockingham Planning Commission has earmarked \$1800 as a grant to partially offset this cost, and will assist the Commission with mapping and professional expertise.

We are also considering the development and implementation of management plans for town-owned lands including the Town Forest on Middle Road. The Forest Management plan may be developed in conjunction with the advisory committees looking at expansion of the Town Office and Swasey School and will be sensitive to the school's present use of the area as an instructional resource.

Respectfully submitted,

Lise McNaughton, Chair

ANNUAL REPORT

OF THE

BRENTWOOD SCHOOL DISTRICT

SCHOOL WARRANT
BRENTWOOD SCHOOL DISTRICT
STATE OF NEW HAMPSHIRE

To the inhabitants of the School district of Brentwood, in the County of Rockingham and said State, qualified to vote in District affairs:

You are hereby notified to meet at the Swasey Elementary School in said District on SATURDAY, THE ELEVENTH DAY OF MARCH, 2000 AT 9:00 AM to act upon the following subjects:

1. To see if the School District will vote to raise and appropriate the sum of TWO MILLION ONE HUNDRED SEVENTY FIVE THOUSAND, ONE HUNDRED EIGHTY FIVE DOLLARS (\$2,175,185.00) for the support of the schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the District. (The School Board recommends this appropriation) (The Budget Committee recommends this appropriation)
2. To see if the School District will vote to raise and appropriate the sum of FOUR THOUSAND DOLLARS (\$4,000.00) toward the cost of a professional audit of all school district accounts. This will be a non-lapsing account per RSA 32:3VI(d) and will not lapse until the audit is complete or in four years, whichever is less. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)
3. To see if the School District will vote to raise and appropriate the sum of TWENTY FIVE THOUSAND DOLLARS (\$25,000.00) to add to the Capital Reserve Fund established at the March, 1994 school district meeting known as the Capital Reserve Fund-Special Education and furthermore, to name the School Board as agents to expend from this fund. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)
4. To see if the school district will vote to authorize the School Board to enter into a 3-year lease agreement for the purpose of leasing one double classroom modular unit to be placed on school grounds, and to raise and appropriate the sum of FORTY THOUSAND DOLLARS (\$40,000.00) for the first year's payment for that purpose. This lease agreement contains an "escape" clause. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)
5. To see if the School District will vote to raise and appropriate the sum of THREE HUNDRED THOUSAND DOLLARS (\$300,000.00) to add to the Capital Reserve Fund established at the March, 1999 school district meeting for the purpose of future building expansion and furthermore, to name the School Board as agents to expend from this fund. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation)
6. To hear reports of agents, auditors, and committees or officer heretofore chosen and to pass any vote relating thereto.
7. To transact any other business that may come before this meeting.

Given under our hands this _____ day of February, 2000.

Ralph Adler, Chairperson

Mindy Chadrow

Charles Gargaly

John Hayes

Ira Glick
Brentwood School Board

TRUE COPY OF WARRANT - ATTEST

Ralph Adler, Chairperson

Mindy Chadrow

Charles Gargaly

John Hayes

Ira Glick
Brentwood School Board

I certify that on the _____ day of February, 2000 I posted a copy of the within warrant, attested by the School Board of said district, at the place of meeting within named, the Swasey School, and a like attested copy at Lindy's Country Store and the Brentwood Town Offices, being public in said district.

Ralph Adler, Chairperson
Brentwood School Board

Rockingham ss.

Personally appeared the said Ralph Adler and made oath that the above certificate by his signed is true.

Before me,

Notary Public

OFFICIAL SCHOOL BALLOT

TOWN OF BRENTWOOD, N.H.

MARCH 14, 2000

SCHOOL BOARD MEMBER FOR THREE YEARS:
VOTE FOR TWO:

JOHN HAYES

SCHOOL CLERK FOR ONE YEAR:
VOTE FOR ONE: (1)

BONNIE PORTER

SCHOOL TREASURER FOR ONE YEAR:
VOTE FOR ONE: (1)

KATRINA ALLEN

SCHOOL MODERATOR FOR ONE YEAR:
VOTE FOR ONE: (1)

JAMES A. SHUCHMAN

SCHOOL AUDITOR FOR ONE YEAR:
VOTE FOR ONE: (1)

BRENTWOOD DISTRICT OFFICERS

1999-2000

SCHOOL BOARD

Ira Glick	Term Expires 2000
John Hayes	Term Expires 2000
Ralph Adler	Term Expires 2001
Mindy Chadrow	Term Expires 2002
Charles Gargaly	Term Expires 2002

SUPERINTENDENT OF SCHOOLS

Dr. ARTHUR L. HANSON

ASSISTANT SUPERINTENDENT OF SCHOOLS

BARBARA L. LOBDELL

**ASSISTANT SUPERINTENDENT OF SCHOOLS
AND HUMAN RESOURCES MANAGER**

PAUL A. FLYNN

TREASURER

KATRINA ALLEN	TERM EXPIRES 2000
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MODERATOR

JIM SHUCKMAN	TERM EXPIRES 2000
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CLERK

BONNIE PORTER	TERM EXPIRES 2000
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AUDITOR

VACANT

BRENTWOOD SCHOOL DISTRICT MEETING
MARCH 6, 1999
9:00 A.M.

Moderator: Jim Shuchman

The meeting was held at Swasey Central School. Moderator Shuchman welcomed those present and opened the meeting at 9:10 a.m.

Moderator Shuchman reviewed the ground rules of the School District Meeting.

Ike Cross moved that the reading of the Warrant Article in its entirety be waived. It was seconded and carried by voice vote. It was then moved by Mary Willis, seconded by Ralph Adler, and carried by voice vote to allow out-of-district residents to speak.

ARTICLE #1

To see if the District will vote to raise and appropriate the sum of ONE MILLION EIGHT HUNDRED FIFTY SIX THOUSAND, FOUR HUNDRED SIXTY EIGHT DOLLARS (\$1,856,468.00) for the support of the schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. It was moved by Ed Sherry and seconded by Terry Sherry to table any action on Article #1 until later in the discussion and to see if other articles are acted on first. The motion was carried by voice vote.

ARTICLE #2

To see if the District will vote to enter into a collective bargaining agreement with the Brentwood Teachers Association (the union representing teachers in the Brentwood School District) covering the three (3) year period from September 1, 1999, to August 31, 2002, and approve the cost items included therein (as summarized on page 72.2 of The Annual Town and School District Report, Brentwood, NH, year ending December 31, 1998). And, further, to raise and appropriate the sum of SEVENTY FOUR THOUSAND, EIGHT HUNDRED FORTY SIX DOLLARS (\$74,846.00) for the 1999-2000 year, such sum representing the net additional costs attributable to the increase in salaries and salary related benefits (less estimated insurance premium savings) over those appropriated under Article 1 which is the same as 1998. It was moved by Ralph Adler and seconded by Mindy Chadrow to accept Article #2 as written after which Ralph Adler spoke on the article. Ralph explained the history and development of the contract and how teachers and the Board spent 90 team hours developing the agreement with input regarding financial, philosophical, and teacher performance goals. There was also attention given to the Board's goals for school improvement over time: support mechanisms (compensate our teachers appropriately to achieve common SAU 16 goals by improving contract to

measure up to other SAU 16 towns), incentives (teachers recognized and compensated for complementing our school), and pressure for continuing improvement of teacher performance (for competition for the best teachers as new positions become available). Ralph Adler then reviewed teacher parity at national, state, and local levels per Swasey salaries as of Fall 1998. He also explained an additional day to be added to the calendar and changes in staff insurance coverage. In response to a question by Dick Neeley, Ralph Adler clarified the teacher salary increase as one of 12% over three years. Barbara Lobdell, Assistant Superintendent SAU 16, spoke next on Article #2 with regard to teacher accomplishments at Swasey. She reviewed Swasey Principal Nick Hardy's initiatives when he came on board a year and a half ago. Including high expectations for student achievement, development of grade level curriculum, revision of the Language Arts program, technical/computer education, improved student discipline, and implementation of a new science program. These initiatives have been accomplished and this is only the beginning. Jim Genter spoke last on Article #2 with regard to its community and tax implications. Jim further explained the teacher contract as Article #1 being a straight-line budget transfer with increases in salary line items as part of Article #2. The health insurance was changed from Blue Cross to School Care resulting in significant savings and the school district paying a smaller percentage of this coverage. With regard to the tax impact for next year, if \$74,846.00 is approved it would cause a \$.47 per \$1000.00 of valuation or a \$47.00 increase for \$100,000.00 home. Marion Arkell asked if we were going to hear from the Budget Committee. Ron Thompson spoke for the Budget Committee saying that because of the 3/3 Budget Committee split vote on whether to recommend the budget to the voters, that they couldn't recommend it. Spike said that because Brentwood is a low cost area in which to live that clearly there would not be 12% inflation here over the next three years. Jim Genter explained that the 3% would bring our teachers up to parity so that over three years they would in effect sustain a 9% (cost of living) increase. Ed Sherry spoke as a Budget Committee member who did not vote to recommend the budget to the voters mainly because of lack of time for thorough study. He also felt salary increases should be based on student output and he then read from 1997 test scores. He said the Claremont case specifies \$4,700.00 per student across the state but that Brentwood doesn't need to be like other towns. Kathy Blaisdell, who said that one's school system reflects property values, spoke in favor of Article #2 and in support of the Swasey teachers and also pointed out that 1997 test scores were for a period of time before Mr. Nick Hardy was hired as principal at Swasey. She also said reports show our students to be measuring up quite well at the Coop Middle School in the larger scheme of things. Eric Tromp felt that six different groups/teachers in different towns should have equality in pay. Phil Giles said the new principal is aggressively working to improve test scores. Move question to cut off debate by Eric Tromp. 2/3 majority not obtained (25-15). Debate continued. Sarah Campbell felt teachers are doing an outstanding job. Ken Prodo questioned possible failure of Article #2 resulting in a no win situation of teachers vs. Board, etc. Jim Genter explained the process for re-opening negotiations. He also

voiced his support for the principal. Ike Cross questioned the ability of the town to pay a ten million-dollar budget in ten years. Dianne Chapman questioned the town's growth making up for tax needs. Ike Cross said there is not enough industry in Brentwood to address increased spending. Ron Thompson said the cost per student will go down as the student population increases. Since 1991 taxes have increased 1.8% and money has gone into surplus. The money is in savings, land is coming back in from current use, and surplus budgeted money has been given back to the town. Marty Wilcox, in favor of Article #2, said teachers should be paid for their performance and that Mr. Hardy's work will impact next year's scores. Ike Cross moved the Article #2, seconded, passed. Article #2 was carried by secret ballot, 30 yes to 9 no.

ARTICLE #3

To see if the District will vote to raise and appropriate the sum of FIVE THOUSAND DOLLARS (\$5,000.00) to reduce the general fund deficit pursuant to RSA 189:28-a which was incurred during the July 1, 1998 through June, 1999 fiscal year to cover higher than anticipated costs for both regular and special education. Jim Genter moved to accept Article #3 as written. Seconded by Mindy Chadrow. It was then moved by Jim Genter and seconded by Mindy Chadrow to amend Article #3 by changing \$5,000.00 to \$30,000.00. Discussion followed that included: Jim Genter's explanation of need for an additional teacher at the cost of \$30,000.00 due to increased enrollment, Barbara Lobdell's explanation of the Special Education Law and PL94-192 anticipated legal expenses from now to the end of the year. Ike Cross questioned the town's emergency fund being used for this and Barbara Lobdell said the RSA's don't provide for that. Discussion by Ike Cross, Jane Byrne, Ron Thompson, Jim Genter, Marty Wilcox, Spike, Ken Prodo, and Elyse Seeley followed on the definition of "emergency", whether a particular legal issue constitutes an emergency, the sudden appearance of an additional twenty-four children in the school last September, and the necessity of confining discussion to the amount of funds in question. Jim Genter moved to call the question after the following statement regarding Article#3 was entered into the minutes: This amount is a set sum to be used for legal expenses. If it is not used it will be returned to the town. The motion to amend Article#3 carried. Discussion on Article #3 is amended followed and included a question of \$180,000.00 to support twenty-four students as expensive (Ken Prodo), the necessity for improving the method of predicting increased student enrollment in town – possibly alignment with the Planning Board (Jane Byrne and Jim Genter), and NSDEC figures vs. building permits issued (Sarah Campbell and Ralph Adler). Ron Thompson attempted a third amendment to Article #3 regarding funding for Swasey's computer system but Moderator Shuchman, after input from Spike and Phil Giles, ruled it not germane to the Article. MS to cut off debate. Article #3 carried by voice vote.

ARTICLE #4

To see if the District will vote to contract for the necessary services including, but not limited to surveys and studies related to, developing plans for an addition to

the Swasey School on Middle Road, and to raise and appropriate the sum of FIVE THOUSAND DOLLARS (\$5,000.00) for this purpose. Jim Genter moved to accept Article #4 as read. Seconded by Elyse Seeley. Ralph Adler explained Article #4 as an amount to fund development of data collection planning. Ken Prodo proposed an amendment to add specific mention of a required town census or audit of pre-school and school age children but Mindy Chadrow explained the necessity for keeping the Article simple and concise. Short discussion followed and the amendment failed. MS to cut off debate and Article #4 carried by voice vote.

ARTICLE #5

To see the District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of future building expansion and to raise and appropriate the sum of FIFTY THOUSAND DOLLARS (\$50,000.00) to be placed in this fund. Wayne St. Hillaire moved to accept Article #5 as read. Seconded. Ralph Adler explained Article #5 and Wayne St. Hillaire from Budget Committee spoke in favor. Eric Tromp questioned State reimbursement if the funds were already in place at the local level. Sarah Campbell questioned the length of time allowed to take advantage of Kindergarten funds. Barbara Lobdell explained the grant process and two year time period beyond which it would to the taxpayers in the form of a bond issue. Ike Cross, who spoke in favor of the Article, referred to the 1988 appropriation for four classes and he talked about Brentwood's recent pay-as-you-go policy. Sarah Campbell moved the question, seconded. Article #5 carried by voice vote.

ARTICLE #6

To see if the Brentwood School District will vote to raise the sum of FIVE THOUSAND DOLLARS (\$5,000.00) for the purpose of repairing and maintaining the computer network system. Ralph Adler moved to accept Article #6 as read. Seconded by Mindy Chadrow. Skip Hanson, Superintendent of SAU 16 explained and addressed the Article. Brentwood and Kensington students' needs should be addressed and their equipment updated right away, and the network administrator has been assigned to Brentwood and Kensington. MS to end discussion. Article #6 carried by voice vote.

ARTICLE #1

To see if the District vote to raise and appropriate the sum on ONE MILLION EIGHT HUNDRED FIFTY SIX THOUSAND, FOUR HUNDRED SIXTY EIGHT DOLLARS (\$1,856,468.00) for the support of the schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the District. Article #1 was accepted as written by motion and second. Ron Thompson noted that the actual amount of the Warrant is \$1.00 more than what the School Board and Budget Committee approved. MS to end discussion. Article #1 carries by voice vote.

Moderator Shuchman asked for any additional reports or discussion. Barbara Lobdell, on behalf of SAU #16, thanked outgoing School Board members Jim Genter and David LaPointe for their outstanding participation on the Brentwood School Board for the past two years. Chris Magnusson urged all present to write letters to the U.S. Congress in support of Special Education funding.

Ike Cross moved to adjourn. It was duly seconded and carried by voice vote.
11:50 a.m.

Submitted by,

Bonnie A. Porter
School District Clerk
Brentwood, NH

Principal's Annual Report Swasey Central School

Swasey Central School, like the rest of the town of Brentwood, continues to grow and change. Last year we added an additional first grade and this year we added an additional second grade. We welcomed the following new staff members for the 1999/2000 school year: Kathleen Desmarais, grade 1; Jane Gallagher, school psychologist; Marie Gilbert, educational aide; Sharon Harris, educational aide; Barbara Heatherton, nurse; Gail Lauermann, educational aide; and Terry Mason, educational aide.

Swasey has three crucial elements that strengthen our school: our staff, our parents, and our community. Every member of the Swasey School staff is committed to making our school a positive, challenging, nurturing environment for our students. Every single member of the Swasey School team puts in countless extra hours because they care about what they do for a living – Swasey staff members are working in the building early in the building, late at night, and almost every weekend.

The parents of Swasey Central School students are especially involved in their children's education. It is not unusual to see two or three parents at a time helping out in classrooms. Our parent led Volunteer committee has won the prestigious Blue Ribbon Award every year the award has been given. Volunteers work in the library, in classrooms, and at home. They work early in the morning and late at night. They make seemingly impossible projects happen every day.

The Town of Brentwood takes good care of its school. Voters have supported a budget for several years in a row that has helped us replace outdated materials and improve our programs. Both youth groups and adults – organized primarily by the BRC - use the building almost every night. Our gymnasium is used frequently on both Saturday and Sunday.

We have seen several important improvements in our language arts program again this year (reading, writing, speaking, and listening skills). During the 1998/1999 school year we purchased comprehensive new reading materials for grades 3, 4, and 5. This year we purchased materials in the same area for Kindergarten, Grade 1, and Grade 2. Additionally, we increased our Reading Specialist, Paula Rushia, from a part time position to a full time position. Her leadership in the entire academic area of language arts has made positive changes for our students. For the third year in a row we saw improving scores on the New Hampshire third grade assessments.

This year the entire SAU is working on updating our math curriculum. We will be purchasing new materials during the 2000/2001 school year and will be offering a variety of professional development opportunities for our staff. This will be our next area of concentration for several years. The SAU is also working on revising our system of evaluation for both the building principal and professional staff. Ultimately, our goal is to improve student learning.

Like the rest of Brentwood, Swasey Central School is experiencing dramatic increases in enrollment. We are beginning to feel the pinch at Swasey Central School.

This year for the first time in years we share one room for art and music. Because one room can't contain both programs 100% of the time, we have to hold music in the library on Wednesday mornings. Some of our programs don't have any assigned space and take place in the corner of the library, or behind a partition in the special needs room. Next year we will probably feel even more pinched.

Anticipating a space problem, the School Board established a Building Committee during the 1998/1999 school year. This committee, chaired by community member Erik Trump, has been very active during this past year. The committee has met with members of the selectmen and other community groups. Land has been surveyed and the group is formulating plans for the future. The most recent enrollment projections indicate that in the 2004/2005 school year, Swasey will house 405 students. This is almost a 56% increase over our current population!

Swasey Central School, like the rest of the town, looks forward to the coming growth and change. I would like to thank the SAU #16 administration, The Brentwood School Board, Swasey Central School staff and parents, and the entire community of Brentwood for your continued support.

Respectfully submitted,

Nick Hardy, Principal

BRENTWOOD CONTRACTS 1999 - 2000

Barbara Bettcher	Guidance	\$45,032.00
Wilhemina Bradley	Sp. Education	\$43,300.00
Doreen Carson	Grade 5	\$37,763.00
Kathryn Carson	Grade 2	\$41,635.00
Kathleen Desmarais	Grade 1	\$29,588.00
Donna Donnell	Grade 5	\$43,300.00
Jane Gallagher	Psychologist 40%	\$15,823.00
Juliette Gavin	Music 50%	\$18,507.00
Nick Hardy	Principal	\$58,918.00
Barbara Heatherton	Nurse	\$37,013.00
Sheila Lane	PE 90%	\$33,312.00
Jamie Marcello	Grade 1	\$41,237.00
Julie Marshall	Grade 1	\$32,935.00
Jean Nelson-Buck	Grade 3	\$31,068.00
Karen Noel	Grade 2	\$25,051.00
Susan Oechsle	Art 50%	\$17,625.00
Carol Pipinias	Sp. Education	\$43,300.00
Julie Proctor	Grade 4	\$36,311.00
Stephanie Rand	Grade 2	\$41,635.00
Paula Rushia	Reading	\$39,651.00
Robert Schroeder	Grade 4	\$46,150.00
Helaine Sweet	Speech/Language	\$39,651.00
Mary Wills	Kindergarten	\$46,532.00
Kristen Withee	Grade 3	\$40,033.00

STATISTICAL DATA

	<u>1997-98</u>	<u>1998-99</u>
No. of Different Pupils Enrolled During Year	228	255
Average Daily Membership	219.9	229.56
Average Daily Absence	6.3	6.43
Average Daily Attendance	213.6	222.86
Percent of Attendance	0.971	1.08

ENROLLMENT BY GRADES – SEPTEMBER 1999

GRADE K	37
GRADE 1	43
GRADE 2	49
GRADE 3	40
GRADE 4	38
GRADE 5	45
TOTAL	252

SAU 16 Report of Administration

Arthur L. Hanson, Ed.D.
Superintendent of Schools

Paul A. Flynn
Assistant Superintendent of Schools
Director of Human Resources

Barbara L. Lobdell
Assistant Superintendent of Schools

In August, several schools in SAU 16 welcomed new administrators to their buildings: Gary Heald, Principal, Exeter High School; Jerry Frew, Principal, Cooperative Middle School; and Pat Cushing, Principal, East Kingston Elementary School. Additionally, the following individuals assumed new positions: Cas Donovan, full time Assistant Principal, Exeter High School; Bill Ball, Athletic Director, Exeter High School; Mike Olson, Assistant Principal, Cooperative Middle School; Tom Fosher, Principal, Stratham Memorial School; Dennis Dobe, Assistant Principal, Stratham Memorial School; and Thaia Katsos, Assistant Principal at both Main Street School and Lincoln Street School.

The schools opened their doors to continued record enrollments: Swasey Elementary School in Brentwood – 254; East Kingston Elementary School – 181; Exeter Elementary (Main Street School and Lincoln Street School) – 1090; Kensington Elementary – 173; Newfields Elementary – 143; Stratham Memorial School – 626; Cooperative Middle School – 1298; and Exeter High School – 1448.

Due to these enrollments, most school districts are investigating renovations and/or new construction to their school facility. East Kingston broke ground in October for an additional four classrooms, including kindergarten. Swasey School in Brentwood, Newfields Elementary and Kensington Elementary are in the final stages of putting plans together for additions to their schools. Once again, Lincoln Street School will present a warrant article to the Exeter voters in an effort to address the remaining building deficiencies.

The Exeter Region Cooperative School Board has been involved for the past twenty-six months in a comprehensive review of space and building needs for Exeter High School staff and students. The current structure not only presents the students and staff with physical inadequacies, but limits our educational abilities to perform at the standards set forth by the New England Association of Schools and Colleges.

The board held a two-day “Future Search Conference” in the spring of 1999. A broad cross-section of individuals from the SAU towns, including parents, students, educators and community members, participated in this endeavor. Although there were many outcomes and recommendations from the group, the major endorsement of the participants was to renovate the current facility versus building a new high school.

The on-going High School Facilities Committee, chaired by John Henson, was charged by the Coop Board to develop a recommended renovation/new construction site plan with assistance from Banwell Architects and Hutter Construction Company. In conjunction with the High School Facilities Committee, a Publicity Committee was created and is presently speaking to service organizations, parent groups, various school boards and other interested parties regarding the recommended plan. They are also leading tours of the current high school to educate the community concerning the immediate need for this project.

There continues to be a sense of collaboration among the individual school districts. As a SAU, we are continually working to coordinate curriculum, technology initiatives, a common evaluation process for both teachers and administrators through a district-wide committee, and a crisis management and emergency response plan for all schools in the SAU.

Because of the many funding challenges that we face in SAU 16, the boards and administrators are working diligently to present schools budgets that reflect this. As an example, the SAU budget for the school year 2000-2001, as approved by the SAU Joint School Board in December 1999, is level-funded.

The offering of quality education continues to be a priority for the citizens of SAU 16. The continued support and involvement of many businesses, community members and parents is truly appreciated. Working together, we can assure that our graduates are ready to meet the challenges of the 21st century.

SUPERINTENDENT'S PRORATED SALARY

1998-1999

BRENTWOOD	\$3,750.00
EAST KINGSTON	\$2,768.00
EXETER	\$20,011.00
EXETER REGION COOP	\$43,937.00
KENSINGTON	\$2,620.00
NEWFIELDS	\$2,246.00
STRATHAM	\$11,668.00
	\$87,000.00

ASSISTANT SUPERINTENDENT'S PRORATED SALARY

1998-1999

BRENTWOOD	\$3,126.00
EAST KINGSTON	\$2,308.00
EXETER	\$16,675.00
EXETER REGION COOP	\$36,613.00
KENSINGTON	\$2,183.00
NEWFIELDS	\$1,872.00
STRATHAM	\$9,723.00 ^e
	\$72,500.00

ASSISTANT SUPERINTENDENT'S PRORATED SALARY

1998-1999

BRENTWOOD	\$1,566.00
EAST KINGSTON	\$1,153.00
EXETER	\$8,338.00
EXETER REGION COOP	\$18,306.00
KENSINGTON	\$1,091.00
NEWFIELDS	\$935.00
STRATHAM	\$4,861.00
	\$36,250.00

MM:1/7/2000

SCHOOL ADMINISTRATIVE UNIT SIXTEEN
APPROVED BUDGET
2000 - 2001

ACCOUNT #	DESCRIPTION	1998-1999 BUDGET	1998-1999 ACTUAL	1999-2000 BUDGET	2000-2001 PROPOSED
11-2320-110	Administrative Salaries	\$195,750.00	(\$195,749.86)	\$203,000.00	\$279,000.00
11-2320-111	SAU# 16 Treas & Brd Sec	\$1,500.00	(\$1,126.75)	\$1,500.00	\$1,500.00
11-2320-114	Supplemental Salaries	\$1,000.00	(\$1,000.00)	\$1,000.00	\$1,000.00
11-2320-115	Secretarial Salaries	\$69,984.00	(\$77,898.60)	\$80,200.00	\$103,200.00
	Additional secretarial position	\$0.00	\$0.00	\$28,000.00	*
11-2320-116	Fiscal Services Manager (9%)	\$3,736.00	(\$3,736.00)	\$3,885.00	\$3,885.00
11-2320-117	Human Services Manager	\$36,250.00	(\$36,250.00)	\$37,700.00	\$37,700.00
11-2320-118	Curriculum Coordinator	\$50,000.00	(\$50,526.82)	\$56,160.00	
11-2320-119	Network Administrator	\$0.00	\$0.00	\$61,000.00	*
11-2320-130	Payroll Clerk Salaries (9%)	\$2,355.00	(\$2,354.82)	\$2,449.00	\$2,449.00
11-2320-211	Health Insurance	\$34,920.00	(\$33,197.27)	\$39,019.00	\$65,000.00
11-2320-212	Dental Insurance	\$2,355.00	(\$2,032.03)	\$2,355.00	\$3,000.00
11-2320-213	Life Insurance	\$1,437.00	(\$857.66)	\$1,437.00	\$2,064.00
11-2320-214	Workers Compensation	\$3,000.00	(\$39.22)	\$3,000.00	\$3,000.00
11-2320-220	N.H Retirement	\$14,009.00	(\$14,966.68)	\$16,372.00	\$20,400.00
11-2320-230	F I C A	\$25,305.00	(\$26,459.67)	\$29,553.00	\$34,400.00
11-2320-231	Disability Insurance	\$1,500.00	(\$1,411.93)	\$2,875.00	\$2,884.00
11-2320-260	Unemployment Compensation	\$420.00	(\$736.16)	\$448.00	\$450.00
11-2320-232	Longevity (9%)				\$177.00
11-2320-270	Course Reimbursement	\$2,000.00	(\$1,203.50)	\$1,500.00	\$1,500.00
11-2320-290	Conferences	\$3,500.00	(\$2,465.49)	\$3,500.00	\$4,000.00
11-2320-320	Staff Training & Consultants	\$3,000.00	(\$3,161.22)	\$6,000.00	\$11,820.00
11-2320-371	Audit Expense	\$4,000.00	(\$4,057.00)	\$4,000.00	\$4,200.00
11-2320-372	Legal Expense	\$4,000.00	(\$2,504.90)	\$4,000.00	\$4,000.00
11-2320-440	Repair and Maintenance	\$8,000.00	(\$3,841.17)	\$8,000.00	\$8,000.00
11-2320-450	Rent	\$23,500.00	(\$25,567.92)	\$27,500.00	\$30,000.00
11-2320-520	Errors and Omissions	\$11,000.00	(\$5,229.00)	\$11,000.00	\$5,400.00
11-2320-521	Property Insurance	\$1,750.00	(\$301.00)	\$1,750.00	\$1,750.00
11-2320-531	Telephone Expense	\$8,150.00	(\$5,450.00)	\$11,000.00	\$11,000.00
11-2320-532	Postage Expense	\$8,000.00	(\$7,960.62)	\$9,000.00	\$9,000.00
11-2320-580	Travel Expense	\$7,200.00	(\$8,244.71)	\$8,200.00	\$9,600.00
11-2320-610	Supplies Expense	\$15,500.00	(\$13,653.75)	\$15,700.00	\$16,000.00
11-2320-611	Custodial Supplies	\$2,700.00	(\$1,890.93)	\$2,700.00	\$2,400.00
11-2320-741	Equipment Expense	\$4,000.00	(\$12,703.73)	\$4,400.00	\$4,500.00
11-2320-810	Dues and Subscriptions	\$6,250.00	(\$4,835.75)	\$6,250.00	\$6,300.00
11-2320-870	Contingency Account	\$1,500.00	(\$1,187.58)	\$1,500.00	\$1,500.00
	FY2001 Salary Increases				\$7,575.00
	Less FY99 Surplus				(\$4,126.00)
	TOTALS	\$557,571.00	(\$552,601.74)	\$695,953.00	\$694,528.00
				*includes benefits	

S.A.U. # 16 FISCAL SERVICES

BUDGET 2000-2001

ACCOUNT #	DESCRIPTION	1998-1999 BUDGET	1998-1999 ACTUAL	1999-2000 BUDGET	2000-2001 PROPOSED
11-2321-116	Fiscal Services Manager Salaries	\$33,625.00	(\$33,622.05)	\$34,970.00	\$34,970.00
11-2321-130	Payroll-A/P Salaries	\$21,192.00	(\$21,213.96)	\$22,040.00	\$22,040.00
11-2321-211	Health Insurance	\$10,508.00	(\$10,192.30)	\$11,750.00	\$13,700.00
11-2321-212	Dental Insurance	\$411.00	(\$541.78)	\$540.00	\$654.00
11-2321-213	Life Insurance	\$108.00	(\$128.74)	\$112.00	\$218.00
11-2321-214	Workers Compensation	\$446.00	(\$0.22)	\$481.00	\$490.00
11-2321-221	NH Retirement	\$2,347.00	(\$2,366.15)	\$2,420.00	\$2,800.00
11-2321-230	F.I.C.A.	\$4,194.00	(\$4,194.91)	\$4,361.00	\$4,500.00
11-2321-231	Disability Insurance	\$315.00	(\$294.08)	\$2,708.00	\$343.00
11-2321-260	Unemployment Compensation	\$100.00	(\$100.00)	\$112.00	\$100.00
11-2321-290	Conferences	\$200.00	(\$200.00)	\$200.00	\$320.00
11-2311-232	Longevity				\$2,000.00
11-2321-330	Computer Support Services	\$1,500.00	(\$527.50)	\$3,000.00	\$3,000.00
11-2321-440	Repair and Maintenance	\$2,500.00	\$0.00	\$2,500.00	\$1,500.00
11-2321-520	Treasurer's Bond	\$200.00	(\$188.00)	\$200.00	\$200.00
11-2321-531	Telephone Expense	\$1,500.00	(\$571.16)	\$2,000.00	\$2,000.00
11-2321-610	Supplies Expense	\$1,500.00	(\$1,466.90)	\$1,500.00	\$1,500.00
	FY 2001 Salary Increases				\$ 1,425.00
	Less FY 1999 Surplus				\$ (1,441.00)
TOTALS		\$80,646.00	(\$75,607.75)	\$88,894.00	\$90,319.00

Central Administration Budget

FY 2001

Town	1999 Equalized Val.	Valuation Percentage	# Pupils ADM98	Pupil %	Combined Percentage	FY2001 District Share
Brentwood	\$ 77,427,980.00	4.46%	219.9	4.76%	4.61%	\$ 32,020.46
E.Kingston	\$ 56,316,948.00	3.25%	147	3.18%	3.21%	\$ 22,317.41
Exeter	\$ 326,242,403.00	18.80%	1033.5	22.36%	20.58%	\$ 142,954.25
Kensington	\$ 56,618,557.00	3.26%	122.3	2.65%	2.95%	\$ 20,521.87
Newfields	\$ 61,891,535.00	3.57%	116.9	2.53%	3.05%	\$ 21,171.53
Stratham	\$ 247,282,833.00	14.25%	552.8	11.96%	13.11%	\$ 91,031.19
Co-Op	\$ 909,198,793.00	52.4%	2429.27	52.56%	52.48%	\$ 364,511.29
Districts Costs 1998-1999	\$ 1,734,979,049.00	100.00%	4621.67	100.00%	100.00%	\$ 694,528.00

Fiscal Services Administration Budget

Town	1999 Equalized Val.	Valuation Percentage	# Pupils ADM98	Pupil %	Combined Percentage	FY2001 District Share
Brentwood	\$ 77,427,980.00	15.50%	219.9	18.97%	17.24%	\$ 15,568.65
E.Kingston	\$ 56,316,948.00	11.27%	147	12.68%	11.98%	\$ 10,819.43
Kensington	\$ 56,618,557.00	11.33%	122.3	10.55%	10.94%	\$ 9,884.19
Newfields	\$ 61,891,535.00	12.39%	116.9	10.09%	11.24%	\$ 10,150.46
Stratham	\$ 247,282,833.00	49.50%	552.8	47.70%	48.60%	\$ 43,896.27
Totals	\$ 499,537,853.00	100.00%	1158.9	100.00%	100.00%	\$ 90,319.00

Fiscal Administration Budget

	\$ 88,894.00
	\$ 694,528.00
	\$ 90,319.00

SAU #16 CALENDAR
2000-2001AUGUST/SEPTEMBER

28	29	<u>30</u>	<u>31</u>	<u>1</u>
<u>4</u>	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

28, 29 – Teacher Inservice

30, 31 – School Opens (21)1, 2, 3, 4 – Labor Day – No SchoolOCTOBER

2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

(22)

NOVEMBER

		1	2	3
6	7	8	9	<u>10</u>
13	14	15	16	17
20	21	<u>22</u>	<u>23</u>	<u>24</u>
27	28	29	30	

Nov 10 – Veteran's Day (18)

Nov 22, 23, 24 – Thanksgiving HolidayDECEMBER

				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	<u>22*</u>
<u>25</u>	<u>26</u>	<u>27</u>	<u>28</u>	<u>29</u>

22* – ½ day of school

Dec 25 – Jan 1 – Holiday Recess (16)JANUARY

<u>1</u>	2	3	4	5
8	9	10	11	12
<u>15</u>	16	17	18	19
22	23	24	25	<u>26</u>
29	30	31		

Jan 15 – MLK HolidayJan 26 – January Inservice Day (20)FEBRUARY

			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
<u>26</u>	<u>27</u>	<u>28</u>		

26, 27, 28 – Winter Vacation

(17)

MARCH

			<u>1</u>	<u>2</u>
5	6	7	8	9
12	13	14	15	<u>16</u>
19	20	21	22	<u>23</u>
26	27	28	29	30

March 1, 2 – Winter Vacation (19)March 16 – March Inservice DayAPRIL

2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
<u>23</u>	<u>24</u>	<u>25</u>	<u>26</u>	<u>27</u>
30				

April 23 – 27 – Spring Vacation (16)MAY

	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
<u>28</u>	29	30	31	

28 Memorial Day – No school (22)JUNE

				1
4	5	6	7	<u>8</u>
11	12	13	<u>14</u>	15
18	19	20	21	22
25	26	27	28	29

June 8 – GraduationJune 14 – Last day for students (10)

180 student days

Cancellation days due to inclement weather may be made up during April vacation and/or Saturdays. The decision of whether to use April vacation will be made by March 5, 2001.

With one (1) snow day built in, this calendar reflects 181 student days. If a snow day is not used, the last day for students will be June 13, 2001.

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: BRENTWOOD NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2000 to June 30, 2001

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the above address.

BUDGET COMMITTEE

Please sign in ink.

DATE: 2/9/2000

Wayne E. White
Paul B. Meyer
Chas. J. Fargus
Donna L. Simon

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Expenditures for Year 7/1/98 to 6/30/ 99	Appropriations Prior Year As Approved by DRA	SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROP. ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
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INSTRUCTION (1000-1999)								
1100-1199	Regular Programs		563,778.98	682,474.00	812,833.00		812,833.00	XXXXXXXXXX
1200-1299	Special Programs		166,749.78	228,836.00	219,193.00		219,193.00	XXXXXXXXXX
1300-1399	Vocational Programs							XXXXXXXXXX
1400-1499	Other Programs		3,640.50	1,000.00	1,001.00		1,001.00	XXXXXXXXXX
1500-1599	Non-Public Programs							XXXXXXXXXX
1600-1899	Adult & Community Programs							XXXXXXXXXX
SUPPORT SERVICES (2000-2999)								
2000-2199	Student Support Services		168,964.53	194,693.00	202,350.00		202,350.00	XXXXXXXXXX
2200-2299	Instructional Staff Services		90,173.79	98,277.00	102,129.00		102,129.00	XXXXXXXXXX
General Administration								
2310-840	School Board Contingency							XXXXXXXXXX
2310-2319	Other School Board		44,140.20	11,370.00	11,370.00		11,370.00	XXXXXXXXXX
Executive Administration								
2320-310	SAU Management Services		23,977.41	30,167.00	32,510.00		32,510.00	XXXXXXXXXX
2320-2329	All Other Executive			260.00	260.00		260.00	XXXXXXXXXX
2400-2499	School Administration Service		89,690.36	92,921.00	101,321.00		101,321.00	XXXXXXXXXX
2500-2599	Business		12,748.28	14,358.00	15,324.00		15,324.00	XXXXXXXXXX
2600-2699	Operation & Maintenance of Plant		95,252.67	94,139.00	112,355.00		112,355.00	XXXXXXXXXX
2700-2799	Student Transportation		58,400.90	63,251.00	93,712.00		93,712.00	XXXXXXXXXX
2800-2999	Other Support Service		167,560.28	226,523.00	271,422.00		271,422.00	XXXXXXXXXX
3000-3999	NON-INSTRUCTIONAL SERVICES			61,482.00	68,552.00		68,552.00	XXXXXXXXXX
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION			6,000.00	1,000.00		1,000.00	XXXXXXXXXX
OTHER OUTLAYS (5000-5999)								
5110	Debt Service - Principal		80,000.00	80,000.00	80,000.00		80,000.00	XXXXXXXXXX
5120	Debt Service - Interest		61,068.80	55,563.00	49,853.00		49,853.00	XXXXXXXXXX

PURPOSE OF APPROPRIATIONS		WARR.	Expenditures		Appropriations	SCHOOL BOARD'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROP.	
(RSA 32:3 V)		ART.#	for Year 7/1/ 98	to 6/30/ 99	Approved by DRA	ENSUING FISCAL YEAR		ENSUING FISCAL YEAR	
Acct.#						RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
FUND TRANSFERS									
5220-5221	To Food Service					XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
5222-5229	To Other Special Revenue					XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
5230-5239	To Capital Projects					XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
5251	To Capital Reserves	#5		50,000.00		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
5252	To Expendable Trust (*see below)					XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
5253	To Non-Expendable Trusts					XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
5254	To Agency Funds					XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
5300-5399	Intergovernmental Agency Alloc.					XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
	SUPPLEMENTAL SPEC MTG	#1		300,000.00		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
	Capital Reserve Bldg Exp.					XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
	DEFICIT					XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
	SUBTOTAL 1		1,626,146.48	2,291,314.00	2,175,185.00	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX

PLEASE PROVIDE FURTHER DETAIL:

★ Amount of line 5252 which is for Health Maintenance Trust \$ (see RSA 198:20-c, V)

Help! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR

REVENUE FROM LOCAL SOURCES

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

1300-1349	Tuition		1,927.68		
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		655.80	1,500.00	1,500.00
1600-1699	Food Service Sales			46,482.00	53,552.00
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		2,855.33		

REVENUE FROM STATE SOURCES

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

3110	Foundation Aid		1,330.00		
3120	Shared Revenue				
3210	School Building Aid		24,000.00	23,708.00	23,708.00
3220	Kindergarten Aid		26,250.00		
3230	Catastrophic Aid		10,164.29	9,525.00	
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition			15,000.00	15,000.00
3270	Driver Education				
3290-3299	Other State Sources				

REVENUE FROM FEDERAL SOURCES

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition				
4570	Disabilities Programs				
4580	Medicaid Distribution		20,498.53		
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				

OTHER FINANCING SOURCES

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec. Rev. Fund				
5222	Transfer from Other Special Revenue Funds				

1	2	3	4	5	6
Acct#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENDING FISCAL YEAR
OTHER FINANCING SOURCES CONT.					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
0253	Transfer from Expendable Trust Funds				
0253	Transfer from Non-Expendable Trust Funds				
0380-0399	Other Financing Sources				
	Exeter Region Cooperative		13,136.00	12,543.00	12,000.00
	Buy-Out				
	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D For Adequacy Grant Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =Net RAN				
0140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D For Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =Net RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		73,095.74	23,532.31	40,000.00
	Total Estimated Revenue & Credits		173,913.37	132,290.31	145,760.00

"BUDGET SUMMARY"

	School Board's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from page 3)	2,175,185.00	2,175,185.00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)	369,000.00	369,000.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)		
TOTAL Appropriations Recommended	2,544,185.00	2,544,185.00
Less: Amount of Estimated Revenues & Credits (from above)	145,760.00	145,760.00
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	310,026.00	310,026.00
Estimated Amount of Local Taxes to be Raised for Education	2,088,399.00	2,088,399.00

*Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of \$_____. (Donor towns only)

A	B	C	D	E	F	G	H
1		Brentwood School District					
2		BUDGET WORKSHEET 2000-2001					
3	4	5	6	7	8	9	10
FUNCTION/OBJ	EARNING CODES	DESCRIPTION	ACTUAL 1998-1999	BUDGET 1999-2000	PROPOSED 2000-2001	BudCom recommend	Increase over 99/00
1000		INSTRUCTION					
1100-110	11	SALARIES OF TEACHERS	\$506,200	\$607,742	\$712,784		\$105,042
1100-120	12	SALARIES OF TEMPORARY EMPLOYEES	\$7,275	\$8,500	\$9,040		\$540
1100-120		SALARIES OF S.E. TEMPORARY EMPLOYEES	\$0	\$0	\$0		
1100-118		SALARIES OF REG. INSTR. AIDES	\$0	\$0	\$0		
1100-321		PROFESSIONAL SVS FOR INSTRUCTION	\$0	\$0	\$0		
1100-322	37	PROFESSIONAL SVS FOR 504 PROGRAM	\$8,771	\$9,623	\$10,658		\$1,035
1100-329		PROFESSIONAL SVS FOR CURR DEV.	\$1,558	\$5,000	\$5,000		
1100-561		TUITION TO OTHER LEAs WITHIN STATE	\$0	\$0	\$0		
1100-564		TUITION TO INTERMED ED AGENCIES IN STATE	\$0	\$0	\$0		
1100-610		GENERAL TEACHING SUPPLIES	\$16,609	\$21,500	\$32,530		\$11,030
2100		base 21500					
2200		enrollment (base x 11.5%) 2480					
2300		teacher consumables 200 x 15 = 3000					
2400		science consumables \$5 per child = 1450					
2500		new classroom set ups. 2x500= 1000					
2600		classroom periodicals 662					
2700		consumable workbooks 2438					
1100-641		BOOKS AND OTHER PRINT MEDIA	\$19,071	\$22,859	\$11,152		-\$11,707
1100-733		NEW FURNITURE AND FIXTURES	\$2,970	\$2,419	\$13,927		\$11,508
1100-737		REPLACEMENT FURNITURE & FIXTURES		\$1	\$1		
1100-739		EQUIPMENT	\$1,325	\$4,830	\$17,741		\$12,911
		TOTAL REGULAR EDUCATION	\$563,779	\$682,474	\$812,833	\$812,833	\$130,359
1200		SPECIAL EDUCATION					
1210-110	13	SALARIES OF S.E. TEACHERS	\$79,031	\$119,187	\$91,890		-\$27,297
1210-118	14	SALARIES OF S.E. AIDES	\$52,106	\$58,580	\$62,562		\$3,982
1210-321		S.E. PROFESSIONAL SVS FOR INSTRUCTION	\$1,266	\$1,423	\$1,423		
1210-322		S.E. PROF IMPV PROG - TESTING	\$1,196	\$1,478	\$1,810		\$332
1210-329	36	S.E. PROF SVS FOR CURR DEV (contracted evaluations)	\$4,006	\$6,000	\$3,000		-\$3,000

**Brentwood School District
BUDGET WORKSHEET 2000-2001**

EARNING		DESCRIPTION		ACTUAL	BUDGET	PROPOSED	BudCom	increase over
3	FUNCTION/OBJ	CODES		1998-1999	1999-2000	2000-2001	recommend	99/00
43	1210-561	28	S.E. TUITION - PUBLIC N.H.	\$1,852	\$1	\$1		
44	1210-562		S.E. TUITION - OUTSIDE N.H.	\$17,331	\$23,775	\$41,000		\$17,225
45	1210-563		S.E. TUITION - PRIVATE N.H.	\$3,473	\$15,526	\$9,420		-\$6,106
46	1210-580		S.E. TRAVEL	\$95	\$864	\$864		
47								
48	1210-610		S.E. GENERAL SUPPLIES	\$2,449	\$1,443	\$2,894		\$1,451
49	1210-641		S.E. BOOKS & OTHER PRINTED MEDIA	\$497	\$309			-\$309
50								
51	1210-733		S.E. FURNITURE	\$0	\$1	\$1		
52	1210-737		S.E. REPLACEMENT OF FURNITURE & FIXTURES	\$0	\$0	\$1		\$1
53	1210-739		S.E. EQUIPMENT	\$3,449	\$249	\$4,327		\$4,078
54			equipment for out of district student 1500					
55			laser printer + conversion for Mac printer 516					
56			3 Alphasmarts 600					
57			OT equipment 1711					
58			TOTAL SPECIAL EDUCATION	\$166,750	\$228,836	\$219,193	\$219,193	-\$9,643
59								
60	1400		OTHER INSTRUCTIONAL PROGRAMS					
61	1410-110		CO-CURRICULAR SALARIES	\$0	\$0	\$1		\$1
62	1410-800	47	STUDENT BODY ACTIVITIES	\$3,641	\$1,000	\$1,000		
63								
64			TOTAL OTHER INSTR. PROGRAMS	\$3,641	\$1,000	\$1,001	\$1,001	\$1
65								
66	2112		ATTENDANCE SERVICES					
67	2112-120	15	ATTENDANCE SERVICES	\$0	\$1	\$1		
68								
69			TOTAL ATTENDANCE SERVICES	\$0	\$1	\$1	\$1	\$0
70								
71	2120		GUIDANCE SERVICES					
72	2120-110	16	GUIDANCE SERVICES	\$42,501	\$45,725	\$47,637		\$1,912
73	2120-321		PROFESSIONAL SERVICES FOR GUIDANCE	\$0	\$1	\$1		
74	2120-610		GENERAL SUPPLIES FOR GUIDANCE	\$2,700	\$2,634	\$3,683		\$1,049
75			includes testing					
76			TOTAL GUIDANCE SERVICES	\$45,201	\$48,360	\$51,321	\$51,321	\$2,961
77								
78	2130		HEALTH SERVICES					
79	2130-110	17	NURSE'S SALARIES	\$30,808	\$38,513	\$38,123		-\$390
80	2130-321		PROFESSIONAL SERVICES-HEALTH	\$0	\$1	\$1		

	A	B	C	D	E	F	G	H
1	Brentwood School District							
2	BUDGET WORKSHEET 2000-2001							
3								
4	FUNCTION/OBJ	EARNING CODES	DESCRIPTION	ACTUAL 1998-1999	BUDGET 1999-2000	PROPOSED 2000-2001	BudCom recommend	Increase over 99/00
81	2130-430		HEALTH-REPAIRS AND MAINTENANCE	\$48	\$1	\$1		
82	2130-610		HEALTH-GENERAL SUPPLIES	\$355	\$371	\$458		\$87
83	2130-641		HEALTH-BOOKS AND OTHER PRINTED MEDIA	\$0	\$1	\$1		
84	2130-739		EQUIPMENT - HEALTH SVS	\$0	\$1	\$2,049		\$2,048
85			Impedance Tympanometry = 800 (first of 2 payments)					
86			Computer = 899 printer 200					
87			table = 150					
88			TOTAL HEALTH SERVICES	\$31,211	\$38,888	\$40,633	\$40,633	\$1,745
89								
90	2139		VISION SERVICES					
91	2139-321		VISION SERVICES	\$0	\$0	\$1		\$1
92								
93			TOTAL VISION SERVICES	\$0	\$0	\$1	\$1	\$1
94								
95	2140		PSYCHOLOGICAL SERVICES					
96	2140-120	78	PSYCHOLOGICAL SERVICES	\$28,956	\$26,128	\$18,553		-\$7,575
97			40% x 46383					
98								
99			TOTAL PSYCHOLOGICAL SERVICES	\$28,956	\$26,128	\$18,553	\$18,553	-\$7,575
100								
101	2150		SPEECH PATHOLOGY SERVICES					
102	2150-110	32	SPEECH PATHOLOGIST	\$29,596	\$39,651	\$42,884		\$3,233
103	2150-321		RELATED SPEECH SERVICES	\$557	\$2,675	\$2,200		-\$475
104								
105			TOTAL SPEECH SERVICES	\$30,153	\$42,326	\$45,084	\$45,084	\$2,758
106								
107	2160		PHYSICAL THERAPY SERVICES					
108	2160-110	38	OCCUPATIONAL THERAPIST	\$25,558	\$17,625	\$23,220		\$5,595
109	2160-118	41	C.O.T.A. SERVICES	\$2,946	\$14,175	\$13,662		-\$513
110	2160-322		PHYSICAL THERAPY SERVICES	\$4,940	\$7,190	\$9,875		\$2,685
111								
112			TOTAL PHYSICAL THERAPY SERVICES	\$33,444	\$38,990	\$46,757	\$46,757	\$7,767
113								
114	2210		IMPROVEMENT OF INSTRUCTION SERVICES					
115	2210-118	18	AIDES SALARIES	\$37,413	\$28,011	\$35,615		\$7,604
116								
117	2210-322		PROF. SVS/REG INSTR. IMPROVEMENT-CONFERENCES	\$2,371	\$6,000	\$6,420		\$420
118			contract 300 x 21.4 = 6420					

	A	B	C	D	E	F	G	H
1	Brentwood School District							
2	BUDGET WORKSHEET 2000-2001							
3								
4	FUNCTION/OBJ	EARNING CODES	DESCRIPTION	ACTUAL 1998-1999	BUDGET 1999-2000	PROPOSED 2000-2001	BudCom recommend	Increase over 99/00
119	2210-323		PROF. SVS/REG INSTR. IMPROVEMENT-COURSES	\$12,373	\$13,590	\$5,000		
120	2219-329		PROF. SVS/S.E. INSTR. IMPROVEMENT	\$250	\$1,500	\$1,500		
121								
122			TOTAL IMPROVEMENT OF INSTR. SVS.	\$52,407	\$48,101	\$48,535	\$48,535	-\$566
123								
124	2222		SCHOOL LIBRARY SERVICES					
125	2222-110	19	MEDIA SALARIES	\$0	\$0	\$0		
126	2222-118		MEDIA AIDES SALARIES	\$8,437	\$10,709	\$17,244		\$6,535
127	2222-321		PROFESSIONAL SERVICES - MEDIA	\$0	\$0	\$0		
128	2222-430		REPAIRS AND MAINTENANCE - MEDIA	\$66	\$780	\$830		\$50
129	2222-610		GENERAL SUPPLIES - MEDIA	\$574	\$750	\$1,539		\$789
130	2222-641		BOOKS AND OTHER PRINTED MEDIA	\$3,372	\$3,429	\$4,566		\$1,137
131			\$15 x 250 students + shipping = 4313					
132	2222-733		MEDIA FURNITURE	\$0	\$0	\$1,141		\$1,141
133	2222-737		REPL. OF MEDIA EQUIPMENT	\$0	\$1	\$940		\$939
134			replace 1 TV (10 yrs old) and 2 VCR's (10 yrs old)					
135	2222-739		MEDIA EQUIPMENT	\$5,500	\$2,296	\$4,931		\$2,635
136			AV equipment (2 overhead projectors, cassette machines, etc.) = 3133					
137			2 computers @ 899 = 1798					
138								
139			TOTAL LIBRARY SERVICES	\$17,950	\$17,985	\$31,191	\$31,191	\$13,226
140								
141	2225		COMPUTER - ASSISTED INSTRUCTION SVS					
142	2225-430		COMPUTER REPAIRS - W A.# 6 \$ 5,000.00	\$653	\$7,500	\$5,050		-\$2,450
143			101 computers x 50					
144	2225-444		COMPUTERS - LEASE	\$0	\$16,061	\$8,081		-\$7,980
145	2225-531		VOICE COMMUNICATIONS	\$102	\$500	\$1		-\$499
146	2225-610		COMPUTER TEACHING MATERIALS	\$2,717	\$4,000	\$4,475		\$475
147			Core software 500					
148			software 450 per grade level = 2700					
149			consumables, ink, disks, per classroom 85 = 1275					
150	2225-734		COMPUTER AND COMMUN. NETW. EQUIP	\$16,345	\$3,150	\$4,796		\$1,646
151			5th grade, 4 classroom computers @899 = 3596					
152			6 replacement printers @ 200 = 1200					
153								
154			TOTAL COMPUTER-ASSISTED INSTR.	\$19,816	\$31,211	\$22,403	\$22,403	-\$8,808
155								
156								

	A	B	C	D	E	F	G	H
1	Brentwood School District							
2	BUDGET WORKSHEET 2000-2001							
3								
4	FUNCTION/OBJ	EARNING CODES	DESCRIPTION	ACTUAL 1998-1999	BUDGET 1999-2000	PROPOSED 2000-2001	BudCom recommend	Increase over 99/00
157	2310		SUPPORT SERVICES - GENERAL ADMIN.					
158	2310-110	20	SCHOOL DISTRICT OFFICERS SALARIES	\$3,593	\$4,370	\$2,250		-\$2,120
159	2312-110	75	DISTRICT SECRETARY/CLERK SERVICES			\$1,550		\$1,550
160	2313-110	76	DISTRICT TREASURER SERVICES			\$450		\$450
161	2314-120	77	ELECTION SERVICES			\$120		\$120
162	2318-321		LEGAL SERVICES	\$37,435	\$2,000	\$2,000		
163	2319-319		SCHOOL BOARD EXPENSES	\$3,113	\$5,000	\$5,000		
164								
165			TOTAL SUPPORT SERVICES - GENERAL ADMIN.	\$44,140	\$11,370	\$11,370	\$11,370	\$0
166								
167	2320		OFFICE OF THE SUPERINTENDENT SVS.					
168	2321-319		OFFICE OF THE SUPERINTENDENT	\$23,977	\$30,167	\$32,510		\$2,343
169	2322-321		SLC EXPENSE	\$0	\$260	\$260		
170								
171			TOTAL OFFICE OF THE SUPERINTENDENT SV	\$23,977	\$30,427	\$32,770	\$32,770	\$2,343
172								
173	2400		SUPPORT SVS - SCHOOL ADMINISTRATION					
174	2410-110	21	OFFICE OF THE PRINCIPAL - SALARIES	\$56,925	\$58,917	\$60,979		\$2,062
175	2410-111	50	PERFORMANCE STIPEND	\$0	\$0	\$0		
176	2410-115	23	SECRETARY SALARIES	\$19,470	\$21,938	\$23,755		\$1,817
177	2410-321		CONTRACTED SVS - PRINCIPAL CONFERENCES	\$800	\$800	\$800		
178	2410-430		REPAIRS AND MAINTENANCE	\$2,664	\$2,226	\$2,337		\$111
179	2410-523		BOND-PRINC/SEC	\$0	\$1	\$1		
180	2410-531		VOICE COMMUNICATIONS	\$4,807	\$2,968	\$5,000		\$2,032
181	2410-534		POSTAGE FEES	\$0	\$0	\$800		\$800
182	2410-580		TRAVEL	\$0	\$1	\$1		
183	2410-610		GENERAL SUPPLIES	\$1,339	\$2,525	\$2,003		-\$522
184	2410-737		FURNITURE	\$0	\$0	\$725		\$725
185	2410-739		EQUIPMENT	\$3,187	\$3,000	\$4,375		\$1,375
186			new copy machine, 4375 [1st of 3 yearly]					
187			other equipment					
188	2410-810		DUES AND MEMBERSHIPS	\$499	\$545	\$545		
189								
190			TOTAL SUPPORT SVS - SCHOOL ADMIN.	\$89,690	\$92,921	\$101,321	\$101,321	\$8,400
191								
192	2510		FISCAL SERVICES					
193	2510-321		FISCAL SERVICES	\$12,748	\$14,358	\$15,324		\$966
194								

	A	B	C	D	E	F	G	H
1	Brentwood School District							
2	BUDGET WORKSHEET 2000-2001							
3								
4	FUNCTION/OBJ	EARNING CODES	DESCRIPTION	ACTUAL 1998-1999	BUDGET 1999-2000	PROPOSED 2000-2001	BudCom recommend	Increase over 99/00
195			TOTAL FISCAL SERVICES	\$12,748	\$14,358	\$15,324	\$15,324	\$966
196								
197	2600		OPERATION OF PLANT					
198	2610-119	24	MAINTENANCE SALARIES	\$43,630	\$42,610	\$48,445		\$5,835
199								
200	2610-122	25	ASST. MAINTENANCE SALARIES	\$0	\$0	\$0		
201								
202	2620-623		LP GAS	\$5,744	\$9,000	\$9,450		\$0
203	2620-411		WATER & SEWER	\$0	\$0	\$0		\$450
204	2620-624		FUEL OIL	\$0	\$0	\$0		
205	2620-622		ELECTRICITY	\$23,522	\$21,000	\$22,050		\$1,050
206	2620-414		ELECTRIC HEAT	\$0	\$0	\$0		
207	2620-430		REPAIR AND MAINTENANCE	\$8,781	\$8,640	\$11,522		\$2,882
208	2620-521		SMP INSURANCE	\$4,607	\$4,592	\$4,822		\$230
209	2620-522		LIABILITY INSURANCE	\$1,035	\$1,025	\$1,076		\$51
210	2620-523		TREASURER'S BOND	\$170	\$58	\$61		\$3
211	2620-524		NURSE'S LIABILITY INSURANCE	\$0	\$1	\$1		
212	2620-610		GENERAL SUPPLIES	\$5,044	\$4,982	\$5,231		\$249
213	2620-733		REPLACEMENT OF FURNITURE & EQUIPMENT	\$0	\$1	\$1		
214	2620-737		FURNITURE	\$0	\$0	\$1		\$1
215	2620-739		EQUIPMENT	\$0	\$250	\$3,395		\$3,145
216								
217			TOTAL OPERATION OF PLANT	\$92,533	\$92,169	\$106,055	\$106,055	\$13,896
218								
219	2630		CARE OF GROUNDS					
220	2630-421		TRASH REMOVAL	\$2,720	\$1,980	\$3,300		\$1,320
221	2630-422		MOWING SERVICES	\$0	\$0	\$3,000		\$3,000
222								
223			TOTAL CARE OF GROUNDS	\$2,720	\$1,980	\$8,300	\$8,300	\$4,320
224								
225	2700		STUDENT TRANSPORTATION SERVICES					
226	2721-519		DISTRICT CONTRACT	\$51,444	\$52,308	\$53,172		\$864
227	2722-511		SPECIAL EDUCATION TRANSPORTATION	\$5,406	\$8,743	\$38,040		\$29,297
228	2725-519		FIELD TRIPS	\$1,551	\$2,200	\$2,500		\$300
229								
230			TOTAL STUDENT TRANSPORTATION SVS	\$58,401	\$63,251	\$93,712	\$93,712	\$30,461
231								

	A	B	C	D	E	F	G	H
1	Brentwood School District							
2	BUDGET WORKSHEET 2000-2001							
3	EARNING							
4	FUNCTION/OBJ	CODES	DESCRIPTION	ACTUAL 1998-1999	BUDGET 1999-2000	PROPOSED 2000-2001	BudCom recommend	Increase over 99/00
232	2900		SUPPORT SERVICES - OTHER					
233	2900-211		HEALTH INSURANCE	\$50,452	\$90,712	\$108,271		\$17,559
234	2900-212		DENTAL INSURANCE	\$4,948	\$9,277	\$9,845		\$568
235	2900-213		LIFE INSURANCE	\$1,087	\$2,387	\$2,509		\$122
236	2900-214		DISABILITY INSURANCE	\$2,858	\$4,261	\$4,296		\$35
237	2900-216	33	INSURANCE BUY-OUT	\$11,550	\$0	\$11,875		\$11,875
238	2900-231		RETIREMENT - NON CERTIFIED	\$0	\$0	\$3,029		\$3,029
239	2900-232		RETIREMENT - CERTIFIED	\$25,937	\$26,721	\$27,147		\$426
240	2900-220		FICA	\$69,691	\$83,237	\$92,411		\$9,174
241	2900-250		UNEMPLOYMENT COMPENSATION	\$116	\$911	\$874		-\$37
242	2900-260		WORKERS COMPENSATION	\$921	\$9,017	\$11,165		\$2,148
243								
244			TOTAL SUPPORT SERVICES - OTHER	\$167,560	\$228,523	\$271,422	\$271,422	\$44,899
245								
246	3110		FOOD SERVICES					
247	3110-570		FOOD SERVICE MANAGEMENT	\$0	\$61,482	\$68,552		\$7,070
248								
249			TOTAL FOOD SERVICES	\$0	\$61,482	\$68,552	\$68,552	\$7,070
250								
251	4500		BUILDING ACQUISITION AND CONSTRUCTION					
252	4500-710		SITE IMPROVEMENT	\$0	\$1,000	\$1,000		
253	4500-720		BLDG CONSTRUCTION W.A.# 4	\$0	\$5,000	\$0		-\$5,000
254								
255			TOTAL BLDG ACQ. AND CONSTR.		\$6,000	\$1,000	\$1,000	-\$5,000
256								
257	5100		DEBT SERVICE					
258	5110-910		PRINCIPAL	\$80,000	\$80,000	\$80,000		
259	5120-830		INTEREST	\$61,069	\$55,563	\$49,853		-\$5,711
260								
261			TOTAL DEBT SERVICE	\$141,069	\$135,563	\$129,853	\$129,853	-\$5,711
262								
263	5220		SPECIAL REVENUES					
264								
265	5220-890		TRUST FUND	\$0	\$0	\$0		
266								
267			TOTAL SPECIAL REVENUES	\$0	\$0	\$0	\$0	\$0
268								

	A	B	C	D	E	F	G	H
1	Brentwood School District							
2	BUDGET WORKSHEET 2000-2001							
3								
4	FUNCTION/OBJ	EARNING CODES	DESCRIPTION	ACTUAL 1998-1999	BUDGET 1999-2000	PROPOSED 2000-2001	BudCom recommend	Increase over 99/00
269	5250		CAPITAL RESERVE					
270								
271			Special W.A. #1		\$300,000			
272	5250-720		W.A. #5	\$0	\$50,000	\$0		-\$50,000
273								
274			TOTAL CAPITAL RESERVE	\$0	\$350,000	\$0	\$0	-\$350,000
275								
276			TOTAL	\$1,626,146	\$2,291,314	\$2,175,185	\$2,175,185	-\$116,129
277								
278			Warrant: Audit					
279			Warrant: Contingency Fund			\$4,000	\$4,000	
280			Warrant: Modular Classroom			\$25,000	\$25,000	
281			Warrant: Capital Reserve Account			\$40,000	\$40,000	
282						\$300,000	\$300,000	
283			GRAND TOTAL		\$2,291,314	\$2,544,185	\$2,544,185	

BIRTHS REGISTERED IN THE TOWN OF BRENTWOOD FOR THE YEAR ENDING 12/31/99

DATE OF BIRTH	PLACE OF BIRTH	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER
01/01/99	EXETER, NH	KERI ANN THOMSON	ROBERT THOMSON	TAMMY THOMSON
01/09/99	PORTSMOUTH, NH	HANNAH ALLISON BEALL	JEFFREY BEALL	SHERRI BEALL
01/12/99	EXETER, NH	JACOB DYLAN FOY	SCOTT FOY	STEPHANIE FOY
01/18/99	PORTSMOUTH, NH	MIA PHILLOMENA ANDREOZZI	ROBERT ANDREOZZI	KRISTIN ANDREOZZI
02/26/99	PORTSMOUTH, NH	EMILY GRACE EARLY	THOMAS EARLY	DENISE EARLY
02/26/99	PORTSMOUTH, NH	JOSEPH THOMAS EARLY	THOMAS EARLY	DENISE EARLY
03/29/99	EXETER, NH	AIDAN ZACHARY CHASE SCHAAFF	KENNETH SCHAAFF	PAVELA SCHAAFF
04/26/99	EXETER, NH	LAUREN LILA ARKELL	STEPHEN ARKELL	HEATHER ARKELL
06/02/99	EXETER, NH	DANIELLE JOY THIBEAULT	EDWARD THIBEAULT	LORNA THIBEAULT
06/02/99	EXETER, NH	NOAH JOHN RYAN	THOMAS RYAN	TRESSA RYAN
06/05/99	EXETER, NH	ELIZABETH FOCHT MOONOUGH	THOMAS MOONOUGH	ANN MOONOUGH
06/10/99	EXETER, NH	JAMES GRADY COYLE	TIMOTHY COYLE	LAURA COYLE
06/29/99	EXETER, NH	ROSE MICHELLE LEMERISE	GREGG LEMERISE	HOLLY LEMERISE
07/12/99	EXETER, NH	HOLLY ANN STANDEN	SCOTT STANDEN	KELLY STANDEN
08/05/99	EXETER, NH	CHARLIE MATTHEW EATON	MATTHEW EATON	MICHELE EATON

DATE OF BIRTH	PLACE OF BIRTH	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER
08/09/99	EXETER, NH	HANNAH ELIZABETH SCHEMECH	DAVID SCHEMECH	KATHRYN SCHEMECH
08/19/99	PORTSMOUTH, NH	NOAH ROBERT THOMAS	ROBERT THOMAS	JUDITH THOMAS
08/20/99	EXETER, NH	VALERIE REBECCA JOHNSON	JEFFREY JOHNSON	DEIDRE JOHNSON
09/28/99	EXETER, NH	JAMES ANTHONY KENNISH	JAMES KENNISH	WINONA KENNISH
09/29/99	EXETER, NH	KIMBERLY NICOLE BEEBE	CHRISTOPHER BEEBE	PAULA BEEBE
09/30/99	EXETER, NH	JUSTIN NICHOLAS RIOUX	JAMES RIOUX	SEANA RIOUX
11/12/99	EXETER, NH	CARTER ROYCE MATSON	EDWARD MATSON	JESSICA MATSON
11/17/99	EXETER, NH	EMMA PATRICIA WELLINGTON	MICHAEL WELLINGTON	CHRISTINE WELLINGTON

MARRIAGES REGISTERED IN THE TOWN OF BRENTWOOD FOR THE YEAR ENDING 12/31/99

DATE OF MARRIAGE	GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE
05/15/99	GERARD R. THIBAUT	BRENTWOOD	KAREN L. DUGGAN	NEWMARKET
05/16/99	MARK T. DIANPOO	BRENTWOOD	MARSHA MAGUIRE	BRENTWOOD
06/05/99	SCOTT A. GOODSPEED	GEORGIA	STACY M. ATWATER	GEORGIA
06/12/99	CHRISTOPHER SWART	BARRINGTON	ANGELIA M. SLATER	BARRINGTON
06/26/99	DAVID M. YURIK	BRENTWOOD	CHERYL L. RABUSKA	BRENTWOOD
06/26/99	ROBERT N. BRADBARD	BRENTWOOD	DEBRA H. CRESS	BRENTWOOD
07/04/99	ALAN W. NEWCOMB	BRENTWOOD	CHARLENE SCHULTZE	BRENTWOOD
08/14/99	TODD M. BRADSHER	BRENTWOOD	LISA M. NICHOLS	BRENTWOOD
08/14/99	KEVIN M. WALSH	BRENTWOOD	RENEE J. GAUTHIER	FREMONT
08/21/99	MICHAEL J. CHURCH	BRENTWOOD	JULIANE M. ROME	BRENTWOOD
08/22/99	MICHAEL P. CHAMBERLAIN	VIRGINIA	KATHLEEN L. FOREST	VIRGINIA
09/04/99	MARK E. JOHNSTON	FREMONT	CHRISTINE A. WOODWARD	FREMONT
09/04/99	LAWRENCE E. LYFORD	BRENTWOOD	ETHEL M. EVANS	EPPING
12/14/99	DANIEL HONG-SOO KIM	BRENTWOOD	DOROTHY D. CORY	BRENTWOOD

DEATHS REGISTERED IN THE TOWN OF BRENTWOOD FOR THE YEAR ENDING 12/31/99

INCLUDES DEATH OF RESIDENTS AND BURIALS IN BRENTWOOD, DOES NOT
INCLUDE DEATH OF NON-RESIDENTS AT THE ROCKINGHAM COUNTY NURSING HOME

DATE OF DEATH	PLACE OF DEATH	NAME OF DECEASED	AGE	NAME OF FATHER	NAME OF MOTHER (MAIDEN)
02/04/99	PORTSMOUTH	FRANCES J. HERNEY		HERMANN JOHNSON	LEDA ANDERSON
02/14/99	ROCHESTER	WESLEY A. YOUNG JR.			
02/16/99	EXETER	ADORA T. LANNI		ARSENE LEGAULT	ADORA CORREIL
03/25/99	DOVER	LEONA H. GOSS	71		
04/07/99	BRENTWOOD	HELEN D. MARINARO		JOHN MORGAN	JANE STOREY
04/07/99	EXETER	MARJORIE S. PRIVA		JOHN STEVENS	LENA GOVE
06/02/99	EXETER	BENJAMIN LEE		BENJAMIN LEE	MILDRED GOODWIN
07/31/99	ARIZONA	HAROLD A. PICHE	81		
10/06/99	BRENTWOOD	ELLEN DALY		JOSEPH CUNNINGHAM	ELLEN BRENNAN
10/13/99	BRENTWOOD	ALFRED J. PROULX		EPHREM PROULX	EMMA BOUCHARD
10/23/99	BRENTWOOD	PHYLLIS BROWN		THOMAS SLEET	FLORENCE SNOWDEN
12/11/99	BRENTWOOD	BERNICE KARLANDER		ALEXANDER ROBINSON	MARY SPOFFORD
12/30/99	EXETER	MYRTLE L. SANBORN		DONALD ELLIS	MARION WYMAN

THE LIST OF MARRIAGES, BIRTHS, AND DEATH ARE A TRUE RECORD, TO THE BEST OF MY KNOWLEDGE/

ATTEST *Christine E. Belanger*
Deputy Town Clerk
Christine Belanger, Deputy Town Clerk, Brentwood, N.H.

